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ABSTRACT

The academic productivity and financing of 64 teacher education programs in state universities and land-grant colleges in 37 states are analyzed to better understand the nature of these teacher education programs, and to assess their relative condition. A survey instrument was mailed to 111 state universities and land-grant colleges. Deans from 64 of the universities' schools of education answered the questionnaires, with confidentiality assured. Data were provided on 211 variables in major categories of program approval; faculty, faculty load, and salaries; budgets and related full-time equivalent (FTE) staffing; academic productivity by level; and degrees conferred by level. Another 70 variables were calculated from the data including: average class size; credit hour productivity per FTE faculty; cost per credit hour; cost per FTE student; institutional program complexity; student-faculty ratios; faculty to support staff ratios; and resources from university and external sources. The findings indicate that many teacher education programs are severely underfunded. Among these 64 universities, the average direct costs of instruction per undergraduate teacher education major was only 65 percent as much as for a public school student. Tables present data on 64 program variables; a list of participating institutions, the data-gathering instrument, and a table of program complexity factors are appended. (Author/LB)

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Fourth Annual Academic Production and Funding Study of Teacher Education Programs in Senior State Universities and Land-Grant Colleges 1980-1981

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TABLE OF CONTENTS

Acknowledgments v

Introduction and Purpose 1

Method 3
Population 3
Instrument 3
Data Gathering 5
Limitations. 6

Presentation and Analysis of the Data 6

Analysis of the Data. 8
Approved and Accredited Programs 8
Faculty Data 9
Headcount faculty 9
Faculty salaries. 9
Faculty budgeted from university funds. 11
Other university-funded personnel 13
Externally-funded FTE faculty 13
Budget Data. 13
Total budgets for Teacher Education 13
Total personnel funding 14
University funds for personnel. 14
University funds for other purposes 14
Total fiscal year funds 15
Fiscal year external funds for faculty. 16
Fiscal year external funds for other purposes 15
Credit Hour Production Data. 16
Annual academic productivity. 18
Average class size. 19
Faculty credit hour productivity. 20
Credit hours by level as percent of total 20
Institutional complexity. 22
Degrees awarded. 22

Other Computed Variables. 23
FTE Students by Level 24
Academic Year Cost per FTE Student. 25
Faculty Ratios. 26
University Funds per FTE Faculty. 26
Tuition and per-FTE Student Cost. 27

Past, Present, and Future. 28

Tables 1-67

Appendix A: List of Participating Institutions

Appendix B: The Data-Gathering Instrument

Appendix C: Table of Program Complexity Factors

LIST OF TABLES

TABLE 1	HEADCOUNT FACULTY BY RANK
TABLE 2	HEADCOUNT FACULTY BY DEGREE
TABLE 3	ACADEMIC YEAR SALARIES BY FACULTY RANK
TABLE 4	RANK ORDER OF ASSOCIATE, ASSISTANT, & INSTRUCTOR SALARIES
TABLE 5	SUMMER TERM SALARIES BY FACULTY RANK
TABLE 6	SUMMER TERM POLICIES RELATED TO FACULTY LOAD
TABLE 7	TOTAL UNIVERSITY-FUNDED FTE'S BY CALENDAR PERIOD
TABLE 8	FTE FACULTY POSITIONS, UNIVERSITY-FUNDED
TABLE 9	INSTRUCTIONAL FTE FACULTY, UNIVERSITY-FUNDED
TABLE 10	RESEARCH FTE FACULTY, UNIVERSITY-FUNDED
TABLE 11	SERVICE FTE FACULTY, UNIVERSITY-FUNDED
TABLE 12	ADMINISTRATION FTE FACULTY, UNIVERSITY-FUNDED
TABLE 13	SUPPORT PERSONNEL FTE POSITIONS, UNIVERSITY-FUNDED
TABLE 14	GRADUATE ASSISTANT FTE POSITIONS, UNIVERSITY-FUNDED
TABLE 15	TOTAL FTE POSITIONS, EXTERNALLY-FUNDED
TABLE 16	FTE FACULTY POSITIONS, EXTERNALLY-FUNDED
TABLE 17	FTE ADMINISTRATORS, SUPPORT, & GRADUATE ASSISTANTS, EXTERNALLY-FUNDED
TABLE 18	TOTAL FTE POSITIONS, UNIVERSITY- AND EXTERNALLY-FUNDED
TABLE 19	TOTAL BUDGETS, UNIVERSITY AND EXTERNAL FUNDS
TABLE 20	BUDGETS BY CALENDAR PERIOD, UNIVERSITY-FUNDED
TABLE 21	BUDGETS FOR INSTRUCTIONAL FACULTY, UNIVERSITY-FUNDED
TABLE 22	BUDGETS FOR RESEARCH FACULTY, UNIVERSITY-FUNDED
TABLE 23	BUDGETS FOR SERVICE FACULTY, UNIVERSITY-FUNDED
TABLE 24	BUDGETS FOR ADMINISTRATION FACULTY, UNIVERSITY-FUNDED
TABLE 25	BUDGETS FOR SUPPORT PERSONNEL, UNIVERSITY-FUNDED
TABLE 26	BUDGETS FOR GRADUATE ASSISTANTS, UNIVERSITY-FUNDED
TABLE 27	BUDGETS FOR FRINGES, OPERATIONS, & CAPITAL OUTLAY, UNIVERSITY-FUNDED
TABLE 28	TOTAL BUDGETS, UNIVERSITY- AND EXTERNALLY-FUNDED
TABLE 29	BUDGETS ADJUSTED LESS FRINGES, UNIVERSITY AND EXTERNAL FUNDS
TABLE 30	BUDGETS FOR INSTRUCTION, RESEARCH, & SERVICE, EXTERNAL FUNDS
TABLE 31	BUDGETS FOR GRADUATE ASSISTANTS, FRINGES, OPERATIONS, & CAPITAL OUTLAY: EXTERNAL FUNDS
TABLE 32	BUDGETS FOR OPERATING EXPENSES, UNIVERSITY AND EXTERNAL FUNDS
TABLE 33	BUDGETS FOR CAPITAL OUTLAY, UNIVERSITY AND EXTERNAL FUNDS
TABLE 34	COURSE SECTIONS OFFERED BY LEVEL, ACADEMIC YEAR
TABLE 35	COURSE ENROLLMENTS BY LEVEL, ACADEMIC YEAR
TABLE 36	SEMESTER CREDIT HOURS PRODUCED BY LEVEL, ACADEMIC YEAR
TABLE 37	WEIGHTED SEMESTER CREDIT HOURS PRODUCED BY LEVEL, ACADEMIC YEAR
TABLE 38	COURSE SECTIONS OFFERED BY LEVEL, SUMMER SESSION
TABLE 39	COURSE ENROLLMENTS BY LEVEL, SUMMER SESSION
TABLE 40	SEMESTER CREDIT HOURS PRODUCED BY LEVEL, SUMMER SESSION

TABLE 41	WEIGHTED SEMESTER CREDIT HOURS PRODUCED BY LEVEL, SUMMER SESSION
TABLE 42	TOTAL COURSE SECTIONS BY LEVEL, 12 MONTHS
TABLE 43	TOTAL COURSE ENROLLMENTS BY LEVEL, 12 MONTHS
TABLE 44	TOTAL SEMESTER CREDIT HOURS PRODUCED BY LEVEL, 12 MONTHS
TABLE 45	TOTAL WEIGHTED SEMESTER CREDIT HOURS PRODUCED BY LEVEL, 12 MONTHS
TABLE 46	AVERAGE UNDERGRADUATE CLASS SIZE BY CALENDAR PERIOD
TABLE 47	AVERAGE GRADUATE 1 CLASS SIZE BY CALENDAR PERIOD
TABLE 48	AVERAGE GRADUATE 2 CLASS SIZE BY CALENDAR PERIOD
TABLE 49	AVERAGE CLASS SIZES BY LEVEL, 12 MONTHS
TABLE 50	PER FTE FACULTY CREDIT HOUR AND WEIGHTED CREDIT HOUR PRODUCTIVITY
TABLE 51	CREDIT HOURS BY LEVEL AS PERCENT OF TOTAL
TABLE 52	UNDERGRADUATE AND GRADUATE WEIGHTED CREDIT HOURS AS PERCENT OF TOTAL
TABLE 53	INSTITUTIONAL PROGRAM COMPLEXITY INDEX
TABLE 54	DEGREES AWARDED BY LEVEL, ACADEMIC YEAR
TABLE 55	DEGREES AWARDED BY LEVEL, SUMMER TERM
TABLE 56	DEGREES AWARDED BY LEVEL, 12 MONTHS
TABLE 57	DEGREES BY LEVEL AS PERCENT OF TOTAL
TABLE 58	GRADUATE DEGREES AS PERCENT OF TOTAL DEGREES AWARDED
TABLE 59	FULL TIME EQUIVALENT STUDENTS BY LEVEL AND TOTAL
TABLE 60	COST PER WEIGHTED SEMESTER CREDIT HOUR AND ACADEMIC YEAR COST PER STUDENT BY LEVEL
TABLE 61	RATIOS OF FTE FACULTY TO SUPPORT PERSONNEL AND ADMINISTRATORS
TABLE 62	FTE STUDENT TO FTE FACULTY RATIOS
TABLE 63	UNIVERSITY FUNDS PER FTE FACULTY
TABLE 64	TUITION RATES BY UNDERGRADUATE AND GRADUATE LEVELS
TABLE 65	TUITION AS PERCENT OF UNDERGRADUATE ACADEMIC YEAR COST
TABLE 66	FRINGE BENEFITS AS PERCENT OF SALARIES
TABLE 67	AVERAGE GRADUATE ASSISTANT SALARY

ACKNOWLEDGMENTS

The extraordinary volume of data in this fourth annual study presented a comparable magnitude of problems. Reported herein are data from 62 teacher education programs, including 215 variables supplied by the participating institutions and 80 other variables computed by the researcher. To bring those together into a comprehensible study required help from several individuals. Secretarial help came from Barbara Mego, Helen Stringfellow, and graduate assistant Rita Simons.

I cannot begin to express my appreciation to the deans and their staff who provided data for this study. The data are very extensive and complex, seldom readily retrievable from files. It requires many hours to complete the instruments, and I am grateful for their doggedness in getting it done. Thanks to them, also, for being so patient. The studies are usually completed much later than planned, sometimes because we're always hopeful that more data will come in within a day or so, and especially this year because the computer program was so complex and the volume of data so massive. To the association--the ACSESULGC--I appreciate their endorsement of these studies, to Dale Scannell, Oral Ballam, Jack Gant, and Bill Monahan as past presidents and now to Richard Brandt. This work can't be done without your support and your patience.

FOURTH ANNUAL
ACADEMIC PRODUCTION AND FUNDING STUDY
OF TEACHER EDUCATION PROGRAMS
IN SENIOR STATE UNIVERSITIES
AND LAND-GRANT COLLEGES
1980-1981

Introduction and Purpose

The data and analysis presented in this study represent the fourth annual survey of academic production and funding for 62 Teacher Education colleges with programs through the doctoral level in state universities and land-grant colleges. Data in this study are for the 1980-1981 fiscal year, including fall 1980 through summer session 1981. New analyses not in previous studies are included such as faculty-student ratios, university operating funds per FTE faculty, tuition rates at the undergraduate and graduate levels, tuition as percent of undergraduate academic year cost, and fringe benefits as percent of salaries.

The purpose of these studies was to gather and analyze data to not only better understand the nature of these Teacher Education programs, but also to assess their relative condition. Deans of individual programs have found the studies useful in reducing inequities between what their faculty do--at least in terms of the instructional component of productivity--and the resources they have to do their work. While the studies serve individual programs in that sense, they are not intended to compare any particular program with another.

Therefore, each institution is identified only by a code number, and the confidentiality of each program's data is protected, unless the Dean authorizes disclosure of that program's number.

We hope the senior state universities and land-grant colleges are the pace-setters in Teacher Education. Within those comprehensive, research-oriented universities, colleges and schools of education often have some particular problems of status that might not be so severe in other institutions. Those problems are often reflected in the inequities of funding related to productivity for Teacher Education as compared to other academic divisions. By collecting and analyzing data nationwide, the results assist our Deans in their competition for more equitable distribution of the university's resources, especially as those relate to peer institution data. The tendency is to allocate resources internally within a university from the incremental perspective--how much did that college receive this year and what should their budget be next year? When severe inequities exist, that method merely exacerbates the continuation of poverty.

Data on faculty load and credit hour productivity coupled with the critical indicator of program complexity are much more valid and defensible than the incremental approach to budget allocation. Thirty-four states use some variation of formula calculations to help make decisions about relative budget appropriations to state higher education institutions. These formulas follow the same principles as for allocation of state monies to elementary and secondary school systems, although the higher education formulas are usually more complex. In the academic instruction component of those formulas, there are usually indexes which vary from one academic discipline to another and especially which are differentiated by level (undergraduate to Master's to post-Master's).

Prior to these studies, most public school personnel, state legislators, and the public probably believed that the cost for instruction for Teacher

Education students was more, not less, than for a child per year in the public schools. That is not the case. The preparation of teachers and other personnel for our schools should be as important to society as the preparation of engineers, business administrators, biologists, dentists, and others. According to the data herein, that is not the case--at least in relation to the decisions made within our universities which provide the resources for Teacher Education.

Method

Population

One hundred eleven Teacher Education programs were identified with one or more specializations through the doctoral level in state universities and land-grant colleges. Those institutions were clustered for the purposes of this study according to the six geographic regions used by the AACTE:

Zone I: Maine, New Hampshire, Vermont, New York, Massachusetts, Rhode Island, Connecticut, New Jersey, Delaware, and Maryland.

Zone II: Virginia, North Carolina, South Carolina, Tennessee, Mississippi, Alabama, Georgia, and Florida.

Zone III: Indiana, Ohio, Pennsylvania, Kentucky, and West Virginia.

Zone IV: Minnesota, Wisconsin, Michigan, Illinois, and Iowa.

Zone V: Kansas, Missouri, Oklahoma, Arkansas, Louisiana, and Texas.

Zone VI: North Dakota, South Dakota, Nebraska, Montana, Wyoming, Colorado, New Mexico, Idaho, Utah, Arizona, Nevada, Washington, Oregon, California, Hawaii, and Alaska.

Instrument

A data collection instrument (Appendix B) was designed with five catagories and numerous subcategories of information.

I. Approved and Accredited Programs

List of approved degree programs
List of approved certification programs
Regional, NCATE, and state accreditation
Specific program accreditation

II. Faculty Data

Number of faculty by rank
Number of faculty by highest degree
Typical undergraduate and graduate faculty load
Average faculty salaries by rank, academic year and summer session
Summer term compensation and limitations

III. College/School of Education Budgets, 1980-1981

Contract and grant overhead sharing
Tuition rates
University-supplied budgets by academic year, summer term, and 12-months by:
- total amounts
- faculty instructional salaries
- faculty research salaries
- faculty service salaries
- college and departmental administration
- support personnel (secretaries, etc.)
- graduate assistants
- personnel fringe benefits
- operating expenses
- non-expendable capital outlay

Temporary (external) budgets by academic year, summer term, and 12-months by:
- total amounts
- faculty instructional salaries
- faculty research salaries
- faculty service salaries
- college and departmental administration
- support personnel (secretaries, etc.)
- graduate assistants
- personnel fringe benefits
- operating expenses
- capital outlay

IV. Credit Hour Production for 1980-81 Academic Year and 1981 Summer Term

Undergraduate course sections, AY, SS, and 12-months
Undergraduate class enrollments, AY, SS, and 12-months

Undergraduate credit hours, AY, SS, and 12-months
Graduate 1 course sections, AY, SS, and 12-months
Graduate 1 class enrollments, AY, SS, and 12-months
Graduate 1 credit hours, AY, SS, and 12-months
Graduate 2 course sections, AY, SS, and 12-months
Graduate 2 class enrollments, AY, SS, and 12-months
Graduate 2 credit hours, AY, SS, and 12-months

V. Degrees Awarded, 1980-1981

Bachelors, Masters, Ed.S., and Doctorates awarded

Data Gathering

A cover letter and the instrument were mailed to the dean of each of the identified 110 Teacher Education programs. A copy of the instrument with 1980-1981 data entered for the College of Education at The University of Alabama was also sent, to encourage the sharing of information often considered confidential, and to show how we completed the form with our available data.

A subsequent letter was sent and numerous telephone calls were made to follow-up on collection of the forms and to clarify and discuss fitting program data to the instrument. The initial mailing was in November 1981 and the last returns received in March 1982.

Code numbers were randomly assigned to each responding Teacher Education program to protect the confidentiality of their data. The first digit is a computer code, the second identifies the AACTE region, and the last two digits the institution. No intent was made to compare any individual program with another. The purpose was to describe better the academic activities, staffing, and the resources of this group of programs, and begin an initial analysis by geographic region.

Some individual data sets were incomplete or presented in unusable form; attempts to correct these were not always successful. In general, however, the quality of the data provided by the deans was excellent. Their willingness to provide complex and sometimes confidential data and their concern for developing better approaches to understanding the nature and quality of colleges of education was superb. It reflects the good leadership in those Teacher Education programs. (See Appendix A for listing.)

Limitations

This fourth annual effort to collect and analyze specific data about Teacher Education programs nationally still has limitations. Different internal reporting and accounting systems are not precisely comparable. For example, faculty research assignments may or may not be formally budgeted. Cost items included in operating expenses may vary. Internal transfers of funds may not be reflected accurately. Some programs receive distinct budget allocations for the academic year and summer terms; others receive only a fiscal year allocation.

Despite the sub-program and other variations from one Teacher Education program to another, we believe there is sufficient comparability among those programs and their data to justify the comparisons made herein.

The data reported herein were those for the 12-month period including the 1980-1980 academic year and the 1981 summer session.

Presentation and Analysis of the Data

Related data sets are presented in Tables 1-67 according to the sequence described in the description of the instrumentation. The institutions are identified by random number rather than by name to avoid comparisons of

identifiable institutions. Since the principal purpose of the study was to describe the academic activity and financial support in these Teacher Education programs, institutional anonymity was important.

Sixty-two Teacher Education programs with preparation through the doctorate in one or more specializations provided data for this survey.

Zone I: University of Delaware, University of Maine, University of Maryland, Rutgers University

Zone II: University of Alabama, Auburn University, University of Florida, Florida State University, University of Georgia, Georgia State University, Memphis State University, University of Mississippi, Mississippi State University, University of North Carolina/Chapel Hill, University of North Carolina/Greensboro, North Carolina State University, University of Tennessee, University of Virginia, Virginia Tech University.

Zone III: Ball State University, University of Cincinnati, Indiana University, Indiana State University, University of Kentucky, University of Louisville, Ohio University, Ohio State University, Pennsylvania State University, University of Pittsburgh

Zone IV: University of Iowa, Iowa State University, Michigan State University, University of Minnesota, Northern Illinois University, Southern Illinois University, University of Wisconsin/Milwaukee.

Zone V: University of Arkansas, East Texas State University, University of Houston, University of Kansas, Kansas State University, Louisiana State University, University of Missouri/Columbia, University of Missouri/Kansas City, University of Missouri/St. Louis, North Texas State University, University of Oklahoma, Oklahoma State University, University of Texas/Austin, Texas A & M University, Texas Tech University.

Zone VI: University of Arizona, Arizona State University, Colorado State University, University of Hawaii, Montana State University, University of New Mexico, University of Utah, Utah State University, University of Washington, Washington State University, University of Wyoming.

Analysis of the Data

Each of the sets of variables in Tables 1 - 67 is organized in the first column by rank order; the second column is the institutional identification number (INSTID); and the third column shows the data for participating institutions. Each table includes from one to six related variables. All of the 62 responding institutions are included in each variable set. Where institutions did not supply the data for a particular variable, those are included at the end of the set with data as zero. The means and standard deviations, of course, were calculated based only on data supplied. These are shown at the base of each table.

The data reveal the great diversity among the Teacher Education programs in these 62 universities, with the magnitude of those differences of about 10 to 1, whether reflected in number of faculty, credit hours produced, or budgets.

I. Approved and Accredited Programs

Sixty of the Teacher Education programs participating in this study reported their programs were approved by two or more accrediting agencies. Fifty-nine of those had regional accreditation:

1	New England Association
22	North Central Association
5	Middle States Association
22	Southern Association
3	Western Association
6	Northwest Association

Fifty-eight programs were NCATE accredited. Sixty-one programs were approved by their State Department of Education. Thirty institutions reported more program-specific accreditation, as follows:

1	Athletic Training
19	Counselor Education
4	Deaf Education
2	Home Economics Education
1	Leisure Services and Studies
1	Marriage and Family Therapy
11	Rehabilitation Counseling
15	School Psychology
4	Speech Pathology and Audiology

II. Faculty Data

Headcount faculty. Table 1 presents the data on headcount faculty by academic rank. Table 1 is rank ordered only on the professor variable. Table 2 shows headcount faculty by highest degree earned. The majority of faculty tend to be in the Professor and Associate Professor ranks.

Note that the data in Table 2 are rank ordered only on the total headcount. In most cases there are more faculty in the senior rank than any other.

The total headcount faculty (Table 2) emphasizes the great variation among these Teacher Education programs--from 308 faculty in the largest program to 36 in the smallest, with a mean of 123. These 62 Teacher Education programs reported 7622 faculty, of which 3039 (40%) held the Ed.D., 4427 (58%) the Ph.D., 67 (.9%) the Ed.S., 1425 (19%) the Master's, and 295 (4%) other degrees.

Faculty salaries. Table 3 shows the average academic year faculty salary rank ordered on the Professor salary. Table 4 shows salaries of the other three ranks, from highest to lowest. Table 5 provides the summer term salary for faculty by rank, and Table 6 is a summary of institutional policies which govern faculty load and salary for the summer term.

The range of academic year salaries within each faculty rank and the differences between the means were:

	Professor	Associate	Assistant	Instructor
Range	$16,688	$13,720	$6,170	$11,454
Diff. bet. means	X -- $6,384 --	X -- $4,738 --	X -- $3,649 --	X

There appears to be more consistency this year among the rankings for individual institutions, with exceptions. For example, institution 1311 ranks 2 of 62 for the Professors' average academic year salary, then is 2 of 61 for Associates', and 7 of 61 for Assistants'. Institutions 1163 and 1234 also show much consistency among the higher rankings, and institutions 1612, 1590, and 1287 among the lower rankings.

Faculty salary data from the institutions in last year's report and this one are not strictly comparable. Not only has the composition of faculty within programs changed, but, in addition, this report includes 8 programs not included last year and excludes 9 others which reported last year. However, in comparing the two sets of data, average Professors' salaries increased by 8%, Associates' by 2%, Assistants by 7%, and Instructors by 16%.

Summer term salaries for faculty in these 62 Teacher Education programs must be analyzed in relation to the policies which govern salaries and load. Six institutions reported policies (Table 6) which limit faculty to less than the full summer term. Some programs have summer terms based on the quarter system and others on the semester system. For some, the summer term is 8 weeks, and others equivalent to a full semester. Comparability can be assessed only where the length of the summer term and faculty load are reasonably equivalent.

Faculty budgeted from university funds. Table 7 shows the total FTE positions in each Teacher education program. These include all positions: faculty, secretaries and graduate assistants. Tables 8-12 show data on total full-time equivalent (FTE) faculty positions, followed by those for instruction, research, service, and administration by calendar period from university funds. The calendar periods are academic year (AY), summer session (SS), calendar year (CY), and fiscal year (FY). The FY column on the right side is the sum of AY, SS, and CY positions.

A special explanation is needed to clarify how the researcher checked the number of FTE faculty positions reported for the summer term. The problem was that faculty employed during the summer must be equated to academic year positions. Therefore, a faculty member with a full load of 12 semester credit hours (SCH) in a semester-based institution would be equivalent to one-half of an academic year appointment; for a full load during the summer in a quarter system institution, that position would be equivalent to one-third of an academic year. Since data on individual faculty loads during the summer were not available, the best method of equating summer faculty employment to the academic year was determined to be by the comparison of budget amounts for instruction between the academic year and summer session. The total amount budgeted for instruction from university funds during the academic year was divided by the FTE positions reported for that purpose. This produced an average faculty salary across all ranks for the academic year. That average salary was then divided into the budgeted amount for instruction for the summer term. It is believed that this produced a reasonably accurate estimate of FTE faculty positions for the summer term. It is based on the assumption that the employment of faculty for the summer includes approximately the same distribution of faculty by rank as during

the academic year. If some institutions have policies which give preference for summer employment to faculty in the higher ranks, however, then the calculation would not be as accurate as if a normal distribution were assumed and the policies non-preferential.

Internal budgeting policies and practices produce substantial variation in the proportion of faculty budgeted for a particular time period. In many institutions, for example, administrators including department heads are employed on a 12-month basis, and are reported in the CY column. Only one institution (1549) in this study reported that all faculty are employed on a 12-month basis. The most reliable and comparable data on FTE positions is found in the last data set--the FY--which is the sum of all positions by function for AY, SS, and CY.

Sixty-one of the 62 participating Teacher Education programs provided data on university-supplied budgets, in sufficient line-item detail so that dollar amounts and positions could be analyzed by faculty function. An obvious conclusion from the data analysis is that relatively few institutions formally differentiate faculty functions in the budget. As examples, only 27 of the 61 Teacher Education programs budgeted any faculty for research; only 30 of the 61 budgeted any faculty for service; but 54 of the 61 budgeted some faculty for administration. These discrepancies will cause some of the later calculations, such as faculty productivity and faculty ratios to students, support staff, and administrators to be suspect, because the more precise distribution of faculty effort is not reflected in the budget.

More than 7600 FTE faculty positions were budgeted from university funds for instruction (86%), research (3%), service (3%) and administration (8%) in these 62 university Teacher Education programs.

Other university-funded personnel. Table 13 includes the data on FTE support personnel positions (primarily secretaries) and Table 14 the data on FTE graduate assistants from university funds. As expected, secretarial and other support personnel are employed almost exclusively on a calendar-year basis, whereas graduate assistants are on an academic year basis.

Graduate assistants shown in Table 14 represent FTE positions. For the purposes of this study, an FTE graduate assistant position was calculated by adding the partial positions. Most graduate assistants are employed on a .5 FTE basis, for 20 hours of work per week, to teach a determined number of undergraduate course sections, or some other designated responsibility. Thus, institution 1497, which reported 80.49 FTE positions actually would have a total of 161 headcount graduate assistants if all were on a .5 FTE basis.

Externally-funded FTE faculty. Table 15 shows only the FY totals for FTE faculty positions for instruction, research, service, administration, support personnel, and graduate assistants funded from external (contract and grant) sources. Only 42 institutions reported personnel positions from external funds, although 59 of these Teacher Education programs reported funding from external sources. (Table 30.) Tables 16 and 17 show the number of externally-funded FTE positions by function for each reporting institution.

III. Budget Data

Total budgets for Teacher Education programs. Table 19 shows the total funds available during the 1980-1981 year for 61 reporting Teacher Education programs. Funds from external sources amounted to more than $98 million, or more than 26% of total funds.

Total personnel funding. Table 18 shows the total FTE personnel, including faculty, support staff, and graduate assistants funded from combined university and external sources in 59 institutions. The total positions amounted to about 13,234. In reality, the total number of positions was greater, since several programs did not report FTEs from external funds.

University funds for personnel. Tables 20-26 present the data on budgets from university sources for academic, support staff, and graduate assistants during the 1980-1981 year. These amounted to $275,041,000. Tables 21-24 show the budgets for the four faculty functions--instruction, research, service, and administration by calendar period and fiscal year. The largest portion of the total funds for instruction was budgeted during the academic year (Table 21). Only about 12% of the total fiscal year instructional amount was budgeted during the summer term.

Only 27 of the 62 institutions reported any university funds budgeted for research (Table 20), although the mean amount for those 27 programs was almost $288,000. Note the extremely high expenditures for faculty research salaries in institutions 1232, 1680 and 1590.

Thirty-one programs reported university funds which provided for service personnel (Table 23). Fifty-five of the 62 Teacher Education programs reported university funds for college and departmental administration; the mean expenditure was $310,552. Table 25 presents the university-funding data for support personnel, and Table 26 for graduate assistants. Somewhat surprisingly, the mean annual expenditure for graduate assistants among 59 institutions was $228,726--much more than the mean budget for service and reasonably close to the annual mean expenditure for research.

University funds for other purposes. University funds for personnel fringe

benefits, college and departmental operations, and capital outlay are shown in Table 27. Note that only 27 of the 62 participating institutions reported funding data on fringe benefits; these are usually budgeted and distributed within the central administration, not the college, budgets. To equate financial and faculty resources in later analyses, university and external funds for fringe benefits will be deducted from total funds (Table 29 shows these adjusted budgets).

Of interest is the fact that of the 61 institutions reporting budget data, only 38 reported any university funds for capital outlay. Assuming that Teacher Education programs are also affected by and utilize modern technology in preparing education personnel, this appears to be an area of severe shortage.

Total fiscal year funds. The total fiscal year funds from university sources and those from external sources are shown in Table 28, in addition to the combined total. University funds provided 66% and external funds 34% of the total. The range of total funds was extremely large, with the budget of the largest Teacher Education program more than 8 times as much as in the smallest program. The total funding of the 61 reporting institutions was almost $374 million.

Fiscal year external funds for faculty. Contract and grant (external) funds for faculty during the 1980-81 fiscal year are shown in Table 30. Interestingly, the highest mean was for the faculty research function ($259,288), with service, instruction, support personnel, and administration following in that order.

Fiscal year external funds for other purposes. Table 31 summarizes the funds from external sources for other purposes: graduate assistants,

fringe benefits, operating expenses, and capital outlay. Note that more Teacher Education programs had external funds for operating expenses than for any other of those functions. Tables 32 and 33 summarize university and external fund totals for operating expenses and for capital outlay.

IV. Credit Hours Production Data

Tables 34-45 present the data on academic productivity for 56 of the 62 participating Teacher Education institutions. Tables 34-37 show the production for the academic year; Tables 38-41 for the summer term, and Tables 42-45 for the total fiscal year. Within each of the academic periods, a sequence of four data sets is presented: course sections offered, course enrollments, semester credit hours produced, and weighted semester credit hours produced.

In order to equate the data on academic productivity from semester-system and quarter-system institutions, the data were transformed to semester-system equivalents. Thus, all quarter-system institutional data on course sections offered, course enrollments, credit hours produced, and weighted semester credit hours produced were multiplied by a factor of .6667 to equate them to semester-system data. This multiplier is one used in many state higher education formulas to equate the credit hour productivity of institutions on quarter systems to those with semester systems.

The assumptions underlying these analyses of semester credit hour productivity data and subsequent analyses of costs are that the differentiation of credit hours produced by academic discipline and level (undergraduate, Master's level 1 graduate, and post-Master's level 2 graduate) do represent the variation of program complexity and related costs among various university specializations. While these are admittedly not highly scientific (as

evidenced by the variety of "weights" associated with credit hours by discipline and level in about 35 state higher education funding formulas), they do represent the best state-of-the-art judgments by which to determine how state funds should be allocated to public higher education institutions. In a sense, they represent a more sophisticated model of state formulas designed to fund public elementary and secondary education, since both formulas are grounded on principles of adequacy and equity: for how much should academic programs be funded, and how can the money be fairly distributed.

If the principle of program complexity is valid--that graduate programs are more costly due to smaller classes, more senior faculty involvement, more specialized studies including independent studies and directed research, etc., then those institutions with higher levels of graduate, and especially post-Master's academic productivity, should also receive higher levels of funding to support that work.

Appendix C shows the complexity factors used in this study. They are factors used in the state higher education funding formula in Alabama--a formula which was derived from that used in Texas. The State Commission on Higher Education determines a dollar value per undifferentiated weighted credit hour--say, $42.00. For Teacher Education programs in Alabama, an undergraduate weighted semester credit hour is then supported by state funds, (for instruction only) amounting to 1.04 times $42.00; graduate 1 SCH are supported by 2.3 x $42.00, and post-Master's graduate 2 SCH supported by 8.79 x $42.00. Once the total credit hour productivity, differentiated by academic discipline and level, is calculated for an institution, a fixed value is deducted for tuition income collected by that institution. In

Alabama, that tuition income deduction currently is $16.67 per unweighted and undifferentiated semester credit hour (the "raw" credit hours). The result assumes that the combined financial resources from state sources and from tuition collected will provide minimally adequate funding for each academic discipline, and the institutional appropriations are made by the state legislature on that basis, usually on recommendation of a state board of regents or a state coordinating commission on higher education.

In order for the data analyses for credit hour productivity to be completed in this study, it was necessary that the participating institutions report their credit hours for 1980-1981 by differentiated level (undergraduate, graduate 1, and graduate 2). This was done by 56 of the 62 reporting Teacher Education programs in senior universities.

Annual academic productivity. Tables 34-37 show the data on credit hours produced for the academic year 1980-1981. All data--course sections offered, course enrollments, credit hours produced, and those credit hours transformed into weighted credit hours--were equated to semester system data. Again, the most significant data set is that on the right side of the page--the totals. The first set of data is for undergraduate level, the second set for graduate 1 (Master's), the third set for graduate 2 (post-Master's), and the final set is the total. Only the last variable is rank-ordered, and the data usually are not rank-ordered across the table.

Summer session academic production data are shown in Tables 38-41, and the totals for the academic year plus summer term are in Tables 42-45. The most significant data are considered to be in Tables 37, 41, and 45, which are the weighted SCH produced. Since these are weighted, they more

accurately represent both the size and complexity of each of the participating Teacher Education programs. Note the extreme variability within the total annual weighted semester credit hours produced (Table 45), a magnitude of almost 10:1.

Average class size. Tables 46-49 show the results of variables calculated on average class size for each of the three levels and a summary for the total year. This is not judged to be a highly critical variable because course section scheduling practices vary substantially from one institution to another. For example, at The University of Alabama many of our Teacher Education program specializations schedule a separate section of dissertation research for each faculty member. A typical faculty member might have only 1 to 3 students enrolled, yet that would be counted as a course section. This practice occurs frequently at the graduate level, where much more independent study, field research, practica, internships, etc. are included in the curriculum.

If all enrollments in dissertation research, field research, or such academic activity were counted as a single section rather than multiple sections each under a different professor, the number of sections at the graduate level would be dramatically reduced and average class size would increase substantially.

Within that limitation on the true representativeness of the data, interpretations about the significance of average class size by level can be made. On Table 49 the mean class size by level for the entire year was 20.41 at the undergraduate level, 11.46 for graduate 1 level, and 8.54 for the graduate 2 level. If the median had been used to minimize the extreme data, those would have been about 19.35, 10.66, and 6.83.

Faculty credit hour productivity. Faculty productivity, in terms of the credit hours produced during the 1980-1981 year, is shown for each institution in Table 50. A per-FTE faculty productivity index is the basis for many state higher education funding formulas. For example, the current Alabama formula uses an index of 570 basic program (Math, English, etc.) undergraduate semester credit hours per academic year per FTE faculty. If a faculty member in Education taught only undergraduate courses, the 570 criterion would be multiplied by the undergraduate factor of 1.04 in Education, and the productivity standard would be about 593. This value would change from one academic discipline to another as the various weighting factors are applied (See Appendix C). Other state formulas often use some variation of weighting factors by discipline and level.

As shown in the first data set of Table 50, the mean of the unweighted credit hour productivity per FTE faculty in 46 institutions was 419.51. That, however, includes unweighted credit hours at various levels, not exclusively undergraduate. When the weights are applied to those credit hours produced (Table 44) by level, the mean per FTE faculty weighted credit hour productivity in 54 institutions was 926.96. These indicators compare with 410.41 SCH and 841.02 WSCH among 63 universities in last year's study--increases of 2% and 10% in per-FTE faculty productivity.

Credit hours by level as percent of total. The mix of credit hour productivity, expressed as the percent of total semester credit hours produced at the undergraduate, graduate 1, and graduate 2 levels is shown in Tables 51 and 52. Again, assuming that the complexity factor concept is valid, then the analysis of weighted semester credit hour productivity

is far more realistic as an approach to assessing what colleges produce with their financial and personnel resources.

An analysis of the means in Tables 51 and 52 demonstrates that process. In Table 51, the mean program mix of unweighted credit hours was 61.8% undergraduate, 25.9% graduate 1, and 12.3% graduate 2. However, when the data are analyzed as weighted semester credit hours (Table 52), the mean program mix becomes 32.4% undergraduate, 27.1% graduate 1, and 40.5% graduate 2. The proportion of graduate 2 (post-Master's) SCH and WSCH increased by about one-third over last year's data. Moreover, the analysis of individual institutions reveals even more striking differences.

Productivity Comparisons as Percentages
(Institution 1533)

	Undergraduate	Graduate 1	Graduate 2
SCH	34%	25%	41%
WSCH	08%	13%	80%

Other similar differences can be found, as with institution 1533, 1248, and others. The proportion of total weighted semester credit hours produced at the various levels has fundamental significance for staffing requirements and the level at which each college should be funded. There is a necessary relationship between the resources available to an institution and what it can produce--and, ultimately, the assessment of quality! Comparisons of institutional and departmental productivity based on unweighted credit hour productivity per FTE faculty is unjustified. It ignores the basis on which most institutions are funded: as a function of program differentiation by discipline and level. Accreditation standards in several professions recognize this concept (e.g., in

Engineering, Medicine, the sciences, and other disciplines where student-faculty ratios, laboratory requirements, faculty load, support staff ratios, and other criteria are often well-defined within that profession's standards and accreditation processes). Should this not hold true for the preparation of educators as well?

Institutional complexity. Derived from the academic program mix concept is an important indicator--the institutional program complexity index--shown in Table 53. Of all the data included in this study, it has the greatest potential for helping us understand the relation between productivity and funding. It equates all institutions regardless of size or urban or suburban location by assigning a value to the actual faculty instructional effort. Note that institution 1163 is one of the smallest in terms of semester credit hours produced (23635, ranking 51 of 55). When their credit hours were weighted and divided by the unweighted credit hour cost should hypothetically be higher than in institutions with a lesser program complexity index. That, incidentally, is not the case (see Table 60). There are also many cases where high program complexity indexes are not associated with expected level of student cost. Those with high indexes and high per-student costs are mostly urban universities, but not exclusively so. Four of the smallest programs (1620, 1680, 1561, and 1107) also have among the highest student costs. Other institutions within the same states have almost the reverse situation--rather a high index and very low per student costs.

V. Degrees Awarded

One measure of academic productivity is the number of degrees awarded per year by level. Tables 54-56 show the data for the various degrees awarded

by each institution at the end of the academic year, the summer commencement, and total. Also shown in Tables 57 and 58 is the distribution of degrees by level as percent of total.

These data have limited meaningfulness. Most Teacher Education programs provide a substantial amount of academic work for students to complete certification programs which often do not culminate in a degree. In addition, the attrition factor is not well understood in Education. Typically, in undergraduate programs, the student dropout rate is about 50%. I suspect that it is as high at the graduate level, and especially in doctoral programs. The rigors of coursework, comprehensive exams, and completion of the dissertation cause substantial student attrition.

The means of the undergraduate and graduate degrees awarded as percent of total (Tables 57 and 58) demonstrates the nature of the Teacher Education programs participating in this study. A larger percentage of graduate degrees-53.1%--than undergraduate degrees was awarded by these institutions during 1980-1981. Coupled with occasional coursework and certification studies which often do not culminate in degrees, the percent of faculty effort is even greater at the graduate level.

Within the proportion of degrees awarded (Table 57), undergraduate degrees were 46.9% of the total, Master's degrees comprised 42.7%, Specialist's degrees 2.6%, and doctorates 7.8% of the total. Table 58 shows that 53% of all degrees awarded by these institutions were at the graduate level.

Other Computed Variables

Where the participating institutions were able to provide detailed reporting of financial and credit hour productivity data, it was possible

to compute a number of other variables. These will enable better comparisons between productivity and resources.

FTE Students By Level

Credit hours produced, differentiated by level, were reported by 56 of the 62 Teacher Education programs (Table 44). Quarter-system credit hours were transformed into semester equivalents by multiplying quarter hours by .6667. These were then summed across the academic year and summer term.

A full load for an undergraduate student in a semester-system institution is considered to be 15 SCH per semester, or 30 SCH per academic year. A full load for a Master's level student is 12 SCH, or 24 SCH per academic year. A post-Master's student load is 9 SCH per semester, or 18 SCH per academic year. These were divided into the appropriate undergraduate, graduate 1, or graduate 2 SCH for the total year for each institution to derive the number of FTE students. Note that the resulting data (Table 59) vary substantially from one institution to another. For example, institution 1466 had 3006 FTE undergraduate students, 667 FTE graduate 1 students, and 171 FTE graduate 2 students, for a total of 3845. That is a ratio of about 17.6: 3.9: 1.0 by student level. Institution 1248, by comparison, had 1188 FTE undergraduate, 301 graduate 1, and 537 graduate 2 FTE students, or a ratio of about 2.2: .8: 1.0--remarkably different in composition, although institution 1248 had slightly less than half as many students as institution 1466.

Among this group of 56 Teacher Education programs, 18 had more FTE graduate than undergraduate students.

Academic Year Cost Per FTE Student.

The total budget from university funds for each Teacher Education program was combined with those external funds designated for instruction to calculate the per-student costs (Table 60). Although university-supplied budgets do support activities other than instruction (research, service, administration, etc.), it can be argued that instruction is the principal function of colleges and schools of Education, and that all direct and indirect expenditures relate to that effort.

That combined dollar amount was then divided by the total weighted credit hours produced for that year; the result is a cost per basic weighted semester credit hour. The mean cost for 56 programs was $42.26. The calculation of academic year cost per student by level was performed by combining the basic WSCH cost with the weights and the student loads, as follows:

UG cost per student = (cost per WSCH) (1.04) (30)

G1 cost per student = (cost per WSCH) (2.3) (24)

G2 cost per student = (cost per WSCH) (8.79) (18)

The mean cost per student per academic year by level among the participating institutions was $1319 for undergraduate, $2333 for graduate 1, and $6687 for post-Master's graduate. These costs were 14% less than the costs per student in last year's study!

An analysis of the results by institutional code number did not reveal any pattern of cost related to size, geographic zone, or urban/suburban location. Small institutions were scattered throughout both the most costly and least costly institutions, as were urban and suburban universities. The code numbers (the second digit represents one of the six AACTE geographic zones)

are also randomly scattered throughout the ranking of costs. In fact, some Teacher Education programs within the same state are located at extremes of the cost scale. This would indicate that there is relatively little uniformity in financial support for Teacher Education within a given state--at least within the institutions--even though the state higher education formulas and legislative appropriations were intended to support them at some reasonable level of uniformity, under the principle of equity as found in state foundation programs for elementary and secondary education.

Faculty Ratios.

Table 61 shows the ratios to support personnel (secretaries) and administrators, and Table 62 faculty-student ratios. Note the extreme skewness of data in the latter; the median would be 13.05 FTE faculty per FTE administrator, whereas the mean was 16.93. In Table 62, the mean ratio of FTE students to FTE faculty in 53 institutions was 13.35: 1. When all FTE faculty other than instruction were excluded, the ratio of FTE students to FTE instructional faculty was 15.92: 1. The proposed NCATE standard of a student-faculty ratio of 12: 1 for basic programs has not yet been approved. The above 15.92: 1 is a ratio of students at all levels--undergraduate, Master's and doctoral--to FTE faculty. The average undergraduate class size of 20.52 (Table 49) is probably more indicative of student-faculty ratios. It is also very consistent with the standards for Education ratios found in many state higher education funding formulas.

University Funds Per FTE Faculty.

Another indicator of the resources available to Teacher Education programs is the amount of dollars on a per-FTE faculty basis. Again, institutions small and large, urban and suburban, and from different geographic areas

were scattered randomly throughout the rank ordering. Occasional relationships appear, but no sustained patterns.

Table 63 shows that the average amount of university funds per FTE faculty was $31,895, which includes all salaries, operating funds, capital outlay, support staff, and graduate assistant costs.

The cluster of data on the right side of Table 63 shows the operating expenses per FTE faculty in 56 universities. These include funds for telephones, supplies, travel, etc. The mean amount was only $2308.

Tuition and per-FTE Student Cost

Table 64 shows tuition rates reported by 60 universities, by academic semester, summer session, and for undergraduate and graduate levels. On Table 65, the mean academic year tuition cost was $792. Throughout major public universities, Bowen (The Costs of Higher Education, 1979) reported that tuition amounts to about 17-20% of the total cost per student across all disciplines and levels. It has also been reported that tuition amounts to about 40% of the students' direct costs of instruction--that is, the expenses within the academic divisions per student. According to the data reported here, the Teacher Education students' academic year tuition pays for 67.7% of their direct costs of an undergraduate year of education. If the median were used, the tuition would account for 60% of the undergraduate Education major's academic year costs.

Note that in 12 of these programs the students' tuition paid for 100% or more of the academic year costs, and in one institution (1289) it accounted for 237% of the costs! In only 14 of these 54 teacher education programs was the tuition 40% or less of the academic year cost consistent with national averages.

Clearly, in many of these universities, the administrations, through their Teacher Education funding policies, treat our students as if they were attending private institutions. Every public university in every state receives funds from the state treasury to educate students. These state funds are expected to be combined with tuition payments to provide reasonably qualitative education--regardless of which major the student chooses. The Alabama Commission on Higher Education, in its 1981-1982 budget recommendation to the Legislature emphasized that "both the state and the students are cheated" when academic programs are underfunded. The same holds true for underfunding as a consequence of decisions about "which divisions get what" within our universities. That students in 12 of these Teacher Education programs pay 100% or more of the costs of their education from their pockets is disgraceful. No constituency has ever advocated that our society deserves well-prepared engineers or accountants, but is not concerned about well-prepared teachers. Yet, many of our university administrators have decided that will be the case.

Past, Present, and Future

Further analyses of the data from Teacher Education programs in senior public universities must be done. I intend to use the four years' data to develop trend studies and to identify correlations of resource and productivity variables. One major evidence has been found: the relative cost-per-year for undergraduate Teacher Education majors. The data are not strictly comparable. In the 1979-1980 study, data from 63 universities were included. In this 1980-1981 study, there were 62 universities, of which 54 were in the prior study and 8 were not in the 79-80 study. Nevertheless, the similarity of institutions remains, from every geographic

region, urban and suburban, and large and small. The cost per academic year for an undergraduate in Teacher Education for the past 3 years was:

1978-1979	$1091	
1979-1980	$1534	+41%
1980-1981	$1319	-14%

The NEA publication, Rankings of the States, reported that the average per-pupil expenditure in public elementary and secondary schools for 1979-1980 was $2245. Extrapolated at a modest 8%, that would translate to $2425 for 1980-1981. Further, the direct costs of instruction in public schools is about 85% of total budgets. The average direct costs of instruction in public schools for 1980-81 was therefore about $2061, compared to $1319 for an undergraduate student in the Teacher Education programs of 56 universities (Table 60). It cost only 64% per year as much to educate a student to become a teacher in these universities as it did to educate an average fifth-grade student. If the median cost per student in this study had been used instead of the mean, our cost would have been $1208, or only 59% as much as the average public school cost. Both of these comparisons are less for the university Teacher Education costs than last year. Clearly, Teacher Education in public universities is losing ground in its efforts to achieve adequacy and equity.

In addition, D. Kent Halstead reported (Chronicle of Higher Education, Feb. 10, 1982) that the average cost for university students in 1980-81 was $3682. If the direct costs were 85% of total costs, the direct costs per student was $3130. Thus, our direct cost per Teacher Education student in this study of $1319 was only 42% as much as the national average.

Again, I insist that there is a necessary relationship between funding and program quality. Because Teacher Education has no defensible quantitative standards, we remain the victim of the idiosyncrasies of our university administrators in their decisions about how much Teacher Education is worth in the university academic family. We cannot identify precisely the qualitative effect of those decisions on our programs, as a doctor can when he isolates in blood samples organisms which transmit illnesses. However, I believe the consequences of our outrageous underfunding can be identified and defended. Those consequences include, among others:

1. Discrimination has replaced rational decision-making for Teacher Education funding within our universities. There are dramatic disparities of funding on a basic weighted credit hour basis in Teacher Education programs within the same states. This, despite the fact that usually states fund public higher education programs on some formula basis which assumes equitable funding of similar programs among all universities in that state.
2. The burden for the cost of their education is on our Teacher Education majors. In many states, our students' tuition pays for more than 100% of the direct costs of their education. This, despite the fact that every state appropriates funds for Teacher Education and every other university academic program, to be used to <u>complement</u> students' tuition. In 70% of the Teacher Education programs in this study, students' tuitions paid for more than half of their annual direct costs of education.
3. General faculty overload, as a consequence of underfunding, stifles both individual and program creativity. The heavier the faculty

loads, the more we limit our effort to the basic task of getting the job done, with less frequent course updates, little scholarly productivity, and both individual and program stagnation.

4. Faculty have low salaries, insufficient operating funds, substandard and obsolescent instructional materials and equipment, and little secretarial and research assistance. In many universities, the most critical component of the pre-service Teacher Education program--student teaching--is assigned to graduate assistants for supervision. It is done as a secondary interest to the completion of their degree programs.
5. Colleges of Education have come to accept poverty as a normal condition. The consequences of extended financial starvation in academic programs are remarkably similar to the biological analogy of nutritional starvation. Behavior becomes ultra-conservative, with the least expenditure of effort necessary to continue to survive. Creativity and innovation are discouraged. Finally, our aspirations and hopes for improvement die, and survival for one more semester and one more year become paramount.

We desperately need quantitative standards for Teacher Education programs in our universities. These should be minimum standards and be included in the accreditation reviews, as is currently done in Engineering, Medicine, Nursing, and Commerce and Business. I urge that the ACSESULGC consider the following as minimum standards, to be coupled with judgmental assessments of accreditation review terms:

1. Student-Faculty Ratios:
   22: 1 lower division
   15: 1 upper division
   12: 1 Master's
    7: 1 post-Master's

2. Funding Standard for Direct Costs:
   Complexity index x $60 per WSCH x Total WSCH

3. Teacher Education Relation to State Funding:
   The Teacher Education budget should not deviate less than 5% from the combined state appropriation based on WSCH produced, plus the full amount of student tuition paid.

4. Teacher Education Relation to Public School Costs:

Lower division:	1.3 x average state ADM cost
Upper division:	1.5 x average state ADM cost
Master's:	2.0 x average state ADM cost
Sixth year:	2.5 x average state ADM cost
Doctoral:	3.5 x average state ADM cost

These should be minimums, rigidly enforced if a Teacher Education program is to be accreditable. We must speak out for the worth of Teacher Education within the universities. The problems of poor schools, poor scholars, and poor teachers is ours, in substantial measure. Society has repeatedly affirmed their support for good schools where good teachers help children learn well. The quality of the teachers is at the heart of that problem. Argument and persuasion have obviously been ineffective in attaining equity for Teacher Education in our universities. These new standards, enforced by policy and even legislative mandate, will enable us to prepare the quality teachers we have promised for society.

TABLES 1 - 67

TABLE 1. HEADCOUNT FACULTY BY RANK

CASE-N	INSTID	HCPROF	HCASSOC	HCASST	HCINSTR
1	1497.	109.	60.	52.	56.
2	1430.	102.	59.	30.	32.
3	1442.	98.	43.	22.	4.
4	1367.	92.	30.	27.	4.
5	1360.	82.	37.	38.	6.
6	1364.	79.	61.	29.	0.
7	1232.	73.	85.	91.	54.
8	1264.	72.	55.	36.	13.
9	1662.	72.	52.	29.	4.
10	1289.	64.	54.	20.	1.
11	1655.	63.	28.	35.	1.
12	1466.	61.	46.	44.	18.
13	1504.	61.	26.	48.	15.
14	1245.	56.	34.	14.	0.
15	1680.	55.	33.	28.	9.
16	1388.	54.	19.	7.	0.
17	1491.	53.	45.	42.	49.
18	1537.	52.	56.	29.	1.
19	1579.	49.	38.	42.	4.
20	1287.	49.	33.	20.	5.
21	1324.	48.	35.	30.	20.
22	1565.	48.	29.	24.	22.
23	1248.	48.	28.	23.	2.
24	1296.	46.	37.	19.	3.
25	1469.	46.	48.	15.	3.
26	1311.	43.	71.	26.	14.
27	1631.	38.	39.	31.	3.
28	1616.	36.	26.	15.	0.
29	1640.	36.	22.	34.	27.
30	1561.	35.	40.	28.	12.
31	1536.	34.	37.	33.	4.
32	1698.	34.	27.	23.	6.
33	1193.	32.	71.	43.	15.
34	1256.	32.	53.	37.	2.
35	1533.	31.	34.	29.	5.
36	1668.	30.	28.	30.	21.
37	1553.	30.	18.	20.	8.
38	1590.	29.	38.	32.	72.
39	1247.	29.	35.	48.	33.
40	1357.	28.	40.	38.	0.
41	1675.	28.	23.	27.	6.
42	1529.	28.	13.	11.	7.
43	1234.	26.	54.	40.	7.
44	1594.	26.	21.	19.	12.
45	1323.	26.	14.	12.	5.
46	1476.	25.	35.	29.	4.
47	1612.	24.	22.	37.	0.
48	1554.	23.	32.	8.	11.
49	1163.	23.	18.	21.	4.
50	1549.	23.	15.	7.	4.
51	1328.	22.	28.	15.	2.
52	1270.	22.	26.	13.	1.
53	1301.	21.	47.	40.	7.
54	1295.	20.	45.	68.	15.
55	1599.	20.	27.	33.	8.
56	1252.	20.	13.	11.	13.
57	1246.	19.	20.	26.	12.
58	1338.	18.	29.	23.	11.
59	1620.	16.	15.	28.	16.
60	1559.	15.	27.	21.	7.
61	1178.	15.	14.	11.	1.
62	1107.	12.	14.	10.	0.

VARIABLE HCPROF HEADCOUNT PROFESSORS

MEAN 41.952 STD DEV 23.318

VARIABLE HCASSOC HEADCOUNT ASSOCIATE PROFESSORS

MEAN 35.839 STD DEV 16.170

VARIABLE HCASST HEADCOUNT ASSISTANT PROFESSORS

MEAN 28.565 STD DEV 14.562

VARIABLE HCINSTR HEADCOUNT INSTRUCTORS

MEAN 12.084 STD DEV 14.841

TABLE 2. HEADCOUNT FACULTY BY DEGREE

CASE-N	INSTID	HCEDD	HCPHD	HCEDS	HCMA	HCOTHER	HCTOTAL
1	1232.	118.	117.	4.	64.	5.	308.
2	1497.	95.	86.	0.	87.	9.	277.
3	1430.	0.	0.	0.	0.	0.	223.
4	1565.	70.	53.	0.	62.	13.	198.
5	1491.	27.	96.	0.	56.	10.	189.
6	1264.	79.	64.	2.	33.	4.	182.
7	1311.	27.	109.	0.	35.	7.	178.
8	1295.	71.	54.	1.	37.	11.	174.
9	1468.	61.	90.	0.	18.	5.	174.
10	1590.	28.	72.	1.	70.	0.	171.
11	1193.	54.	109.	0.	5.	1.	169.
12	1442.	43.	109.	1.	14.	0.	167.
13	1364.	0.	0.	0.	0.	0.	167.
14	1360.	20.	130.	0.	13.	0.	163.
15	1662.	63.	90.	0.	0.	5.	158.
16	1367.	74.	49.	0.	29.	1.	153.
17	1504.	67.	67.	0.	16.	0.	150.
18	1537.	17.	101.	0.	26.	6.	150.
19	1655.	50.	93.	0.	3.	0.	146.
20	1247.	57.	62.	3.	42.	1.	145.
21	1289.	38.	94.	0.	11.	1.	144.
22	1579.	62.	53.	0.	25.	0.	140.
23	1234.	90.	32.	0.	17.	0.	139.
24	1324.	43.	72.	0.	13.	8.	136.
25	1296.	46.	71.	1.	2.	5.	125.
26	1680.	41.	50.	0.	34.	0.	125.
27	1256.	35.	84.	0.	4.	1.	124.
28	1431.	2.	99.	0.	18.	1.	120.
29	1460.	52.	34.	0.	33.	0.	119.
30	1668.	28.	44.	0.	40.	5.	117.
31	1561.	42.	49.	5.	19.	0.	115.
32	1301.	36.	54.	0.	22.	3.	115.
33	1469.	17.	87.	0.	6.	2.	112.
34	1536.	31.	61.	0.	9.	7.	108.
35	1287.	43.	42.	3.	18.	1.	107.
36	1245.	47.	56.	1.	2.	0.	106.
37	1357.	38.	55.	0.	12.	0.	106.
38	1248.	48.	41.	0.	12.	0.	101.
39	1533.	33.	54.	1.	11.	0.	99.
40	1549.	21.	24.	0.	49.	0.	94.
41	1476.	14.	75.	0.	4.	0.	93.
42	1698.	28.	40.	1.	21.	0.	90.
43	1599.	30.	50.	0.	8.	0.	88.
44	1338.	26.	44.	0.	15.	0.	85.
45	1388.	36.	41.	4.	3.	0.	84.
46	1675.	21.	56.	0.	7.	0.	84.
47	1612.	23.	39.	0.	20.	1.	83.
48	1616.	20.	58.	0.	2.	0.	80.
49	1594.	27.	38.	0.	13.	0.	78.
50	1246.	35.	22.	0.	20.	0.	77.
51	1553.	40.	26.	0.	3.	4.	76.
52	1620.	42.	12.	0.	20.	1.	75.
53	1554.	36.	32.	0.	6.	0.	74.
54	1559.	28.	36.	0.	6.	0.	70.
55	1328.	28.	35.	4.	0.	0.	67.
56	1163.	22.	40.	0.	4.	0.	66.
57	1270.	21.	40.	0.	1.	0.	62.
58	1529.	29.	21.	1.	8.	0.	59.
59	1252.	22.	24.	0.	10.	1.	57.
60	1323.	21.	26.	0.	10.	0.	57.
61	1178.	19.	17.	4.	4.	1.	41.
62	1107.	10.	26.	0.	0.	0.	36.

VARIABLE HCEDD HEADCOUNT FACULTY WITH EDD DEGREE

MEAN 39.867 STD DEV 22.103

VARIABLE HCPHD HEADCOUNT FACULTY WITH PHD DEGREE

MEAN 58.087 STD DEV 28.432

VARIABLE HCEDS HEADCOUNT FACULTY WITH EDS DEGREE

MEAN .887 STD DEV 1.452

VARIABLE HCMA HEADCOUNT FACULTY WITH MA DEGREE

MEAN 19.200 STD DEV 19.053

VARIABLE HCOTHER HEADCOUNT FACULTY WITH OTHER DEGREE

MEAN 3.871 STD DEV 3.585

VARIABLE HCTOTAL TOTAL HEADCOUNT FACULTY

MEAN 122.194 STD DEV 52.904

TABLE 3. ACADEMIC YEAR SALARIES BY FACULTY RANK

CASE-N	INSTID	AVPROFD	AVASSOCD	AVASSTD	AVINSTD
1	1163.	39940.	32500.	18499.	0.
2	1311.	38323.	30685.	21027.	21679.
3	1252.	37448.	27222.	20328.	0.
4	1640.	36924.	28836.	20550.	17892.
5	1559.	36850.	25510.	21950.	14130.
6	1549.	35047.	28805.	23432.	10080.
7	1360.	34281.	26052.	18940.	18584.
8	1234.	34000.	28000.	23000.	18600.
9	1344.	33995.	26062.	19972.	0.
10	1301.	33800.	26200.	21000.	18300.
11	1655.	33721.	24707.	20953.	16314.
12	1193.	33624.	25310.	20011.	13870.
13	1680.	33342.	25566.	21420.	16440.
14	1270.	32785.	26793.	21394.	0.
15	1630.	32584.	24787.	19456.	13644.
16	1662.	32401.	24145.	19321.	19955.
17	1256.	32208.	26423.	19410.	12200.
18	1497.	32030.	25930.	21080.	18750.
19	1107.	31930.	27589.	18096.	0.
20	1338.	31700.	24828.	20871.	14000.
21	1616.	31338.	25200.	20331.	0.
22	1594.	31191.	25664.	18965.	16731.
23	1469.	31019.	24145.	18924.	17477.
24	1476.	30937.	24052.	19304.	16000.
25	1323.	30863.	24922.	19300.	19867.
26	1328.	30801.	24040.	20093.	15500.
27	1296.	30779.	24364.	20249.	19289.
28	1442.	30639.	24929.	19328.	15829.
29	1675.	30589.	24005.	21408.	15504.
30	1245.	30517.	21765.	17512.	0.
31	1533.	30490.	22898.	17879.	16583.
32	1357.	30222.	23130.	19015.	13246.
33	1529.	30186.	24235.	17720.	14207.
34	1232.	29892.	24199.	19806.	15842.
35	1466.	29286.	22464.	18252.	16398.
36	1590.	29284.	20342.	17506.	10225.
37	1668.	29167.	24005.	20629.	14200.
38	1264.	29073.	23196.	18755.	14705.
39	1537.	29012.	23239.	19290.	14600.
40	1367.	28901.	23323.	18662.	16220.
41	1536.	28868.	22497.	17964.	17668.
42	1631.	28864.	23192.	18671.	15317.
43	1248.	28784.	22341.	19016.	15239.
44	1289.	28697.	21000.	19472.	0.
45	1561.	28637.	23705.	20303.	15552.
46	1324.	28634.	23694.	19649.	0.
47	1247.	28410.	23318.	18775.	14746.
48	1504.	28376.	24167.	19963.	14256.
49	1295.	28215.	23037.	18994.	14661.
50	1698.	27508.	23362.	20129.	14441.
51	1599.	27329.	22107.	18172.	14535.
52	1579.	27263.	22202.	18578.	16330.
53	1554.	27234.	21008.	17791.	10500.
54	1246.	27075.	21347.	16830.	14029.
55	1491.	26951.	22635.	18406.	14108.
56	1553.	26813.	20889.	17514.	14083.
57	1620.	26298.	21752.	18040.	16345.
58	1388.	25892.	21663.	19557.	0.
59	1565.	25386.	21253.	18539.	15900.
60	1287.	24311.	20399.	17050.	15185.
61	1612.	23252.	18780.	17799.	0.
62	1178.	0.	0.	0.	0.

VARIABLE AVPROFD ACADEMIC YEAR PROFESSORS AVERAGE SALARY

MEAN 30553.049 STD DEV 3371.105

VARIABLE AVASSOCD ACADEMIC YEAR ASSOC PROF AVERAGE SALARY

MEAN 24170.738 STD DEV 2516.036

VARIABLE AVASSTD ACADEMIC YEAR ASST PROF AVERAGE SALARY

MEAN 19423.770 STD DEV 1393.779

VARIABLE AVINSTD ACADEMIC YEAR INSTRUCTORS AVERAGE SALRAY

MEAN 15595.120 STD DEV 2368.345

TABLE 4. RANK ORDER OF ASSOCIATE, ASSISTANT, & INSTRUCTOR SALARIES

CASE-N	INSTID	AVASSOCD	CASE-N	INSTID	AVASSTD	CASE-N	INSTID	AVINSTD
1	1163.	32500.	1	1549.	23432.	1	1311.	21679.
2	1311.	30685.	2	1234.	23000.	2	1662.	19955.
3	1640.	28836.	3	1559.	21950.	3	1323.	19867.
4	1549.	28805.	4	1680.	21420.	4	1296.	19299.
5	1234.	28000.	5	1675.	21408.	5	1497.	18750.
6	1107.	27589.	6	1270.	21394.	6	1234.	18600.
7	1252.	27222.	7	1497.	21080.	7	1360.	18584.
8	1270.	26793.	8	1311.	21027.	8	1301.	18300.
9	1236.	26423.	9	1301.	21000.	9	1660.	17892.
10	1301.	26200.	10	1655.	20953.	10	1536.	17668.
11	1344.	26062.	11	1338.	20871.	11	1469.	17677.
12	1360.	26052.	12	1668.	20629.	12	1594.	16731.
13	1497.	25930.	13	1640.	20550.	13	1533.	16583.
14	1594.	25664.	14	1616.	20331.	14	1680.	16440.
15	1680.	25566.	15	1252.	20328.	15	1466.	16398.
16	1559.	25510.	16	1561.	20303.	16	1620.	16345.
17	1193.	25310.	17	1296.	20249.	17	1579.	16330.
18	1616.	25200.	18	1698.	20129.	18	1655.	16314.
19	1442.	24929.	19	1328.	20093.	19	1367.	16220.
20	1323.	24922.	20	1193.	20011.	20	1476.	16000.
21	1338.	24828.	21	1344.	19972.	21	1565.	15900.
22	1430.	24787.	22	1504.	19963.	22	1232.	15842.
23	1655.	24707.	23	1232.	19806.	23	1442.	15829.
24	1296.	24364.	24	1324.	19649.	24	1561.	15552.
25	1529.	24235.	25	1388.	19557.	25	1675.	15504.
26	1232.	24199.	26	1289.	19472.	26	1328.	15500.
27	1504.	24167.	27	1430.	19456.	27	1631.	15317.
28	1662.	24145.	28	1256.	19410.	28	1248.	15239.
29	1469.	24145.	29	1442.	19328.	29	1287.	15185.
30	1328.	24060.	30	1662.	19321.	30	1247.	14746.
31	1476.	24052.	31	1476.	19304.	31	1264.	14705.
32	1675.	24005.	32	1323.	19300.	32	1295.	14661.
33	1668.	24005.	33	1537.	19290.	33	1537.	14600.
34	1561.	23705.	34	1248.	19010.	34	1599.	14535.
35	1324.	23694.	35	1357.	19015.	35	1698.	14441.
36	1698.	23362.	36	1295.	18994.	36	1504.	14256.
37	1367.	23323.	37	1594.	18965.	37	1529.	14207.
38	1247.	23318.	38	1360.	18940.	38	1668.	14200.
39	1537.	23239.	39	1469.	18924.	39	1559.	14130.
40	1264.	23196.	40	1247.	18775.	40	1491.	14108.
41	1631.	23192.	41	1264.	18755.	41	1553.	14083.
42	1357.	23130.	42	1631.	18671.	42	1246.	14029.
43	1295.	23037.	43	1367.	18662.	43	1338.	14000.
44	1533.	22898.	44	1579.	18578.	44	1193.	13870.
45	1491.	22635.	45	1565.	18539.	45	1430.	13644.
46	1536.	22497.	46	1163.	18499.	46	1357.	13246.
47	1466.	22464.	47	1491.	18406.	47	1256.	12200.
48	1248.	22341.	48	1466.	18252.	48	1554.	10500.
49	1579.	22202.	49	1599.	18172.	49	1590.	10225.
50	1599.	22107.	50	1137.	18096.	50	1549.	10080.
51	1620.	21752.	51	1620.	18040.	51	1270.	0.
52	1245.	21745.	52	1536.	17964.	52	1616.	0.
53	1388.	21663.	53	1533.	17879.	53	1252.	0.
54	1246.	21347.	54	1612.	17799.	54	1344.	0.
55	1565.	21253.	55	1554.	17791.	55	1324.	0.
56	1554.	21008.	56	1529.	17720.	56	1388.	0.
57	1289.	21000.	57	1553.	17514.	57	1289.	0.
58	1553.	20889.	58	1245.	17512.	58	1163.	0.
59	1287.	20399.	59	1590.	17506.	59	1107.	0.
60	1590.	20342.	60	1287.	17050.	60	1612.	0.
61	1612.	18780.	61	1246.	16830.	61	1245.	0.
62	1178.	0.	62	1178.	0.	62	1178.	0.

TABLE 5. SUMMER TERM SALARIES BY FACULTY RANK

CASE-N	INSTID	SSPROFD	SSASSOCD	SSASSTD	SSINSTRD
1	1163.	11982.	9750.	5550.	0.
2	1668.	10726.	8627.	7586.	5222.
3	1245.	10171.	7251.	5837.	0.
4	1533.	10153.	7625.	5954.	5522.
5	1590.	9761.	6780.	5835.	3404.
6	1537.	9670.	7746.	6429.	4866.
7	1296.	9234.	7309.	6075.	5787.
8	1579.	9087.	7401.	6193.	5444.
9	1554.	9078.	7003.	5930.	3500.
10	1311.	8760.	5732.	4362.	3300.
11	1232.	8668.	7260.	5942.	4753.
12	1248.	8635.	6702.	5705.	4372.
13	1585.	8628.	7018.	6222.	5675.
14	1360.	8570.	6513.	4735.	4646.
15	1295.	8465.	6911.	5698.	4398.
16	1655.	8400.	7412.	6286.	4894.
17	1367.	8258.	6664.	5332.	4634.
18	1640.	8123.	6344.	4521.	3936.
19	1344.	7649.	5864.	4494.	0.
20	1234.	7500.	6300.	5200.	4200.
21	1559.	7370.	5102.	4390.	2826.
22	1264.	7268.	5799.	4689.	3676.
23	1247.	7108.	5834.	4697.	3689.
24	1616.	6964.	5600.	4518.	0.
25	1594.	6931.	5703.	4214.	3718.
26	1476.	6811.	5291.	4247.	3520.
27	1287.	6807.	5712.	4774.	4252.
28	1469.	6739.	5330.	4174.	2256.
29	1675.	6730.	5281.	4710.	3411.
30	1193.	6684.	5028.	3924.	3246.
31	1466.	6508.	4992.	4056.	3644.
32	1497.	6406.	5186.	4360.	3750.
33	1536.	6351.	4949.	3952.	3887.
34	1442.	6128.	4986.	3866.	3166.
35	1553.	6073.	5525.	4379.	3521.
36	1599.	6073.	4912.	4038.	3230.
37	1698.	6052.	5140.	4428.	3177.
38	1246.	6000.	6000.	5000.	4500.
39	1620.	5786.	4785.	3969.	3596.
40	1529.	5779.	4622.	3700.	0.
41	1504.	5675.	4833.	3993.	2851.
42	1631.	5500.	5300.	4700.	0.
43	1662.	5400.	4346.	3478.	3592.
44	1337.	5281.	4136.	3477.	2332.
45	1256.	5186.	4846.	4200.	2600.
46	1301.	5070.	3930.	3150.	2745.
47	1357.	4800.	4626.	3803.	2649.
48	1289.	4782.	3650.	3245.	0.
49	1612.	4725.	3793.	3067.	0.
50	1252.	4568.	4063.	2913.	0.
51	1270.	4550.	3976.	2855.	1380.
52	1388.	4458.	4202.	2102.	0.
53	1680.	4230.	3690.	3300.	2730.
54	1491.	4216.	3476.	2918.	2217.
55	1430.	4050.	4050.	3249.	2279.
56	1561.	4000.	3031.	2478.	1473.
57	1328.	3534.	3006.	2712.	2484.
58	1323.	3400.	3400.	3400.	3000.
59	1178.	3056.	2620.	2250.	1818.
60	1107.	1843.	1595.	1348.	1155.
61	1549.	0.	0.	0.	0.
62	1324.	0.	0.	0.	0.

VARIABLE SSPROFD SUMMER TERM PROFESSORS AVERAGE SALARY

MEAN 6673.500 STD DEV 2103.297

VARIABLE SSASSOCD SUMMER TERM ASSOC PROF AVERAGE SALARY

MEAN 5409.300 STD DEV 1553.886

VARIABLE SSASSTD SUMMER TERM ASST PROF AVERAGE SALARY

MEAN 4376.817 STD DEV 1237.792

VARIABLE SSINSTRD SUMMER TERM INSTRUCTORS AVERAGE SALARY

MEAN 3542.460 STD DEV 1120.263

TABLE 6. SUMMER TERM POLICIES RELATED TO FACULTY LOAD

Inst	Policy
1107	22% of academic year salary is summer semester limit
1163	7.5% of academic year salary per 3 SCH course to 30% maximum
1178	Range of $1528 to $909 by faculty rank per 3 QCH course to 6 QCH maximum
1193	10% of academic year salary per 3 SCH course to 20% maximum
1232	Maximum of 30% of academic year salary for summer quarter
1234	7.5% of academic year salary to maximum of $7600
1245	33.3% of academic year salary maximum for summer quarter
1246	33.3% of academic year salary to $6000 maximum
1247	25% of academic year salary maximum for summer terms
1248	7.5% of academic year salary per course; maximum of 4 courses
1252	8.5% of academic year salary per course to 33.3% limit
1256	2 course limit; varies from $2908 for professors to $1300 for instructor per course
1264	25% of academic year salary for 12 quarter hour maximum
1270	16.67% of academic year salary is summer term maximum
1287	28% of academic year salary is summer term maximum
1289	No policies reported
1295	24% of academic year salary for 8-week term; 30% for full quarter
1296	10% of academic year salary per 5 QCH course to 30% maximum
1301	7.5% of academic year salary per course; 2 course limit
1311	One month of academic year salary for each summer month taught
1323	Maximum to $3400 for summer quarter
1324	No policies reported
1328	Limit of 2 courses; salary range from $3534 to $2484
1338	8.33% of academic year salary per course; maximum of 16.67%
1344	7.5% to 10% of academic year salary per course to maximum of 22.5%
1357	10% of academic year salary per course to $2400 maximum; 2 course limit
1360	Maximum of 25% of academic year salary for summer quarter
1367	14% of academic year salary for each of two 5-week terms taught
1388	2½% of academic year salary per SCH to 12 SCH maximum
1430	Limit of 1/6 of academic year salary to maximum of $4050
1442	20% of academic year salary per session to maximum of 30%
1466	No policies reported
1469	2/9 of academic year salary is summer term maximum

Inst	Policy
1476	1/9 of academic year salary per session; two sessions permissible
1491	16.6% of academic year salary for maximum 6 week session
1497	No policies reported
1504	20% of academic year salary is summer term limit
1529	Limit of 20% of academic year salary
1533	8.33% of academic year salary per 3 SCH course to maximum of 33.33%
1536	22.2% of academic year salary as maximum for summer term
1537	1/6 of academic year salary per term; maximum of 1/3 for full summer
1549	Not applicable; all faculty on 12-month appointments
1553	20% of academic year salary is summer term limit
1554	33.3% of academic year salary is maximum for full load 2 sessions
1559	20% of academic year salary is maximum for summer term
1561	7.5% of academic year salary per course; 2 course limit
1565	33.3% of academic year salary is summer term maximum
1579	33.3% of academic year salary is summer term maximum
1590	No policies reported
1594	22% of academic year salary is maximum for summer term
1599	22.22% of academic year salary is summer term maximum
1612	22% of academic year salary is summer semester limit
1616	2/9 of academic year salary is summer quarter limit
1620	22% of academic year salary is summer quarter limit
1631	Maximum of $5500 for summer term
1640	22% of academic year salary is summer session limit
1655	2.5% of academic year salary per SCH to ceiling of $700 per SCH
1662	3% of academic year salary per SCH; limit of $5600 and 6 SCH
1668	33.3% of academic year salary is maximum for full summer term
1675	22.22% of academic year salary is summer term maximum
1680	$705 to $455 per SCH by faculty rank to 6 SCH maximum
1698	22% of academic year salary is maximum for summer quarter

TABLE 7. TOTAL UNIVERSITY-FUNDED FTE'S BY CALENDAR PERIOD

CASE-N	INSTID	AYTOTFTE	SSTOTFTE	CYTOTFTE	FYTOTFTE
1	1497.	.00	48.25	390.32	438.57
2	1232.	75.42	19.61	281.78	377.01
3	1430.	347.00	.00	.00	347.00
4	1466.	215.25	62.44	52.25	329.94
5	1311.	211.59	27.53	82.00	321.12
6	1360.	.00	.00	320.50	320.50
7	1442.	.00	.00	310.00	310.00
8	1367.	224.00	42.56	39.00	305.56
9	1264.	165.18	24.45	87.29	276.90
10	1537.	180.20	19.78	75.50	275.48
11	1662.	191.37	16.92	63.00	271.29
12	1344.	181.75	16.88	65.00	263.63
13	1193.	170.64	15.35	62.98	248.97
14	1289.	146.25	14.90	80.26	241.41
15	1579.	162.31	45.55	24.00	231.86
16	1469.	138.70	9.20	82.00	229.90
17	1296.	72.82	29.87	126.47	229.16
18	1590.	.00	.00	223.87	223.87
19	1247.	167.10	21.18	35.27	223.55
20	1491.	115.40	9.50	45.70	218.50
21	1234.	95.00	16.48	103.62	215.10
22	1295.	117.16	24.24	71.67	213.07
23	1245.	152.00	22.30	31.50	205.80
24	1616.	.00	.00	89.79	205.52
25	1631.	149.47	17.20	35.90	202.57
26	1565.	138.37	36.03	22.00	196.40
27	1248.	121.32	23.51	50.73	195.56
28	1640.	175.40	11.84	.00	187.24
29	1301.	145.50	10.81	22.30	178.61
30	1680.	.00	.00	177.75	177.75
31	1504.	113.00	9.67	53.50	176.17
32	1256.	114.79	.46	48.40	172.65
33	1324.	.00	.00	167.40	167.40
34	1655.	113.14	10.67	43.00	166.81
35	1357.	102.00	7.77	57.00	166.77
36	1553.	91.48	11.67	53.60	156.75
37	1668.	113.17	6.52	36.25	155.94
38	1388.	102.00	19.17	33.50	154.67
39	1536.	100.36	10.93	41.10	152.39
40	1594.	103.30	11.96	34.31	149.77
41	1561.	84.00	8.21	53.50	145.71
42	1476.	96.85	9.31	39.50	145.66
43	1328.	89.10	6.50	41.00	136.60
44	1287.	.00	.00	132.67	132.67
45	1599.	89.10	15.46	23.50	128.26
46	1246.	87.38	15.89	24.46	127.93
47	1673.	83.01	6.84	26.89	116.74
48	1612.	106.73	9.00	.00	115.73
49	1698.	60.72	13.23	37.98	111.93
50	1338.	71.30	4.25	30.40	105.95
51	1529.	56.66	10.18	33.35	100.19
52	1620.	86.21	11.51	18.44	98.02
53	1554.	59.50	12.35	20.00	91.85
54	1323.	68.00	4.47	17.00	89.47
55	1559.	55.10	6.83	26.13	88.06
56	1549.	.00	1.00	75.60	76.60
57	1270.	55.30	4.43	16.60	76.33
58	1252.	52.05	5.89	17.53	74.71
59	1107.	42.85	2.37	26.59	71.81
60	1178.	53.70	.00	.00	53.70
61	1163.	.00	.00	.00	.00
62	1533.	.00	.00	.00	.00

VARIABLE AYTOTFTE ACADEMIC YEAR TOTAL FTE PERSONNEL

MEAN 119.816 STD DEV 56.953

VARIABLE SSTOTFTE SUMMER TERM TOTAL FTE PERSONNEL

MEAN 16.140 STD DEV 12.548

VARIABLE CYTOTFTE CALENDAR YEAR TOTAL FTE PERSONNEL

MEAN 76.458 STD DEV 61.852

VARIABLE FYTOTFTE FISCAL YEAR TOTAL FTE PERSONNEL

MEAN 189.485 STD DEV 83.845

TABLE 8. FTE FACULTY POSITIONS, UNIVERSITY-FUNDED

CASE-N	INSTID	TAYUDFTE	TSSUDFTE	TCYUDFTE	TFYUDFTE
1	1497.	.00	40.25	255.15	305.00
2	1232.	74.62	19.61	146.19	294.43
3	1466.	157.75	62.44	.00	234.44
4	1311.	190.55	27.23	.00	223.62
5	1367.	160.50	37.73	.00	208.73
6	1344.	166.65	16.88	.00	198.63
7	1264.	144.68	23.45	8.75	191.63
8	1193.	155.62	14.85	7.48	189.45
9	1360.	.00	.00	163.00	184.00
10	1537.	150.20	19.78	.00	176.48
11	1579.	134.67	37.88	.00	175.55
12	1662.	145.89	11.25	.00	166.14
13	1295.	104.32	21.24	23.21	162.37
14	1247.	125.98	19.95	.00	162.28
15	1234.	95.00	16.48	45.62	162.10
16	1289.	146.25	14.90	.00	161.15
17	1565.	112.87	33.46	4.50	150.83
18	1631.	120.03	12.65	.00	146.69
19	1680.	.00	.00	135.90	146.25
20	1296.	72.82	29.87	5.59	141.46
21	1640.	117.00	11.22	.00	136.62
22	1245.	102.00	16.27	.00	132.87
23	1248.	84.57	17.51	17.30	129.56
24	1655.	99.64	10.67	2.28	126.89
25	1590.	.00	.00	122.84	126.07
26	1491.	105.90	9.50	.00	122.40
27	1357.	102.00	7.77	.00	120.77
28	1469.	91.70	9.00	.00	118.20
29	1301.	91.40	10.10	5.90	116.40
30	1594.	88.50	10.89	8.41	114.80
31	1616.	.00	.00	.00	111.66
32	1504.	96.00	7.85	.00	111.45
33	1476.	87.67	8.97	13.50	110.14
34	1388.	81.50	16.09	4.00	108.79
35	1256.	87.24	8.61	4.16	108.36
36	1536.	80.10	8.95	8.20	107.68
37	1668.	95.81	6.52	.00	103.95
38	1324.	.00	.00	85.10	103.50
39	1599.	78.90	15.66	.00	102.56
40	1561.	71.50	7.96	16.50	102.46
41	1612.	91.97	9.00	.00	100.97
42	1287.	.00	.00	93.05	96.28
43	1246.	70.13	15.89	6.49	95.23
44	1553.	64.73	11.67	.00	88.30
45	1338.	69.40	4.25	.00	86.05
46	1328.	101.60	6.50	.00	84.10
47	1698.	58.78	13.23	.00	78.59
48	1529.	54.66	9.93	7.45	77.94
49	1620.	62.82	5.86	.00	74.18
50	1675.	62.36	6.84	.00	73.39
51	1554.	56.75	11.25	.00	73.00
52	1559.	55.00	6.83	8.83	72.96
53	1323.	57.00	4.13	3.00	66.47
54	1270.	49.70	4.01	.00	56.39
55	1252.	42.30	4.74	.03	50.67
56	1107.	34.10	2.37	.00	45.56
57	1549.	.00	1.00	39.60	44.60
58	1178.	34.20	.00	.00	37.20
59	1642.	.00	.00	.00	.00
60	1163.	.00	.00	.00	.00
61	1533.	.00	.00	.00	.00
62	1430.	.00	.00	.00	.00

VARIABLE TAYUDFTE TOTAL ACAD YR FTE FACULTY UNIV FUNDS

MEAN 102.895 STD DEV 28.231

VARIABLE TSSUDFTE TOTALSUMMER FTE FACULTY UNIV FUNDS

MEAN 21.275 STD DEV 11.441

VARIABLE TCYUDFTE TOTAL CALENDAR YR FTE FACULTY UNIV FUNDS

MEAN 75.911 STD DEV 64.882

VARIABLE TFYUDFTE TOTAL FISCAL YR FTE FACULTY UNIV FUNDS

MEAN 136.997 STD DEV 52.116

TABLE 9. INSTRUCTIONAL FTE FACULTY, UNIVERSITY-FUNDED

CASE-N	INSTID	AYINSFTE	SSINSFTE	CYINSFTE	FYINSFTE
1	1497.	.00	40.25	255.15	296.00
2	1466.	157.75	62.44	.03	220.19
3	1311.	188.18	26.90	.00	215.08
4	1232.	62.46	18.44	104.08	184.98
5	1344.	166.65	16.48	.00	183.53
6	1579.	134.67	37.27	.00	171.94
7	1266.	142.43	23.09	4.75	170.27
8	1537.	150.20	19.78	.00	169.98
9	1367.	143.50	25.73	.00	169.23
10	1193.	150.62	14.85	.00	165.47
11	1289.	146.25	14.90	.00	161.15
12	1662.	140.27	11.25	.00	151.52
13	1234.	95.00	15.96	39.19	150.15
14	1295.	104.32	21.24	23.21	148.77
15	1565.	101.12	29.50	3.37	133.99
16	1631.	120.03	12.65	.00	132.68
17	1360.	.00	.00	131.00	131.00
18	1267.	102.29	19.95	.00	122.24
19	1245.	102.00	16.27	.00	118.27
20	1655.	99.64	10.67	2.28	112.59
21	1248.	84.57	17.51	9.30	111.38
22	1491.	101.00	9.50	.00	110.50
23	1474.	85.42	8.97	13.00	107.39
24	1594.	88.00	10.89	7.61	106.50
25	1296.	72.82	29.87	3.59	106.28
26	1640.	93.60	10.97	.00	104.57
27	1612.	91.97	9.00	.00	100.97
28	1616.	.00	.00	.00	100.97
29	1469.	91.70	9.00	.00	100.70
30	1504.	91.00	7.83	.00	98.83
31	1536.	80.10	8.95	8.20	97.25
32	1256.	87.24	8.81	.00	96.05
33	1561.	71.50	7.96	15.50	94.96
34	1668.	85.89	6.52	.00	92.41
35	1287.	.00	.00	91.95	91.95
36	1301.	80.50	10.10	.00	90.60
37	1246.	69.63	15.89	4.54	90.06
38	1324.	.00	.00	85.10	85.10
39	1680.	.00	.00	84.50	84.50
40	1388.	64.50	14.04	.75	79.29
41	1590.	.00	.00	76.77	76.77
42	1338.	69.40	4.25	.00	73.65
43	1529.	54.66	9.93	7.45	72.04
44	1698.	58.78	13.23	.00	72.01
45	1675.	62.36	6.84	.00	69.20
46	1620.	62.82	5.86	.00	68.68
47	1554.	56.75	11.25	.00	68.00
48	1357.	60.00	7.77	.00	67.77
49	1599.	51.30	14.84	.00	66.14
50	1539.	55.00	6.83	1.83	63.66
51	1553.	52.95	8.20	.00	61.15
52	1323.	57.00	4.13	.00	61.13
53	1270.	49.70	4.01	.00	53.71
54	1328.	46.20	6.50	.00	52.70
55	1252.	42.30	4.74	.00	47.04
56	1107.	34.10	2.37	.00	36.47
57	1178.	34.20	.00	.00	34.20
58	1549.	.00	.00	34.00	34.00
59	1430.	.00	.00	.00	.00
60	1442.	.00	.00	.00	.00
61	1163.	.00	.00	.00	.00
62	1533.	.00	.00	.00	.00

VARIABLE AYINSFTE ACADEMIC YEAR FTEF INSTRUCTION

MEAN 89.887 STD DEV 37.420

VARIABLE SSINSFTE SUMMER TERM FTE INSTRUCTION

MEAN 14.692 STD DEV 10.858

VARIABLE CYINSFTE CALENDAR YEAR FTE INSTRUCTION

MEAN 43.788 STD DEV 60.943

VARIABLE FYINSFTE FISCAL YEAR FTE INSTRUCTION

MEAN 109.269 STD DEV 51.077

TABLE 10 RESEARCH FTE FACULTY, UNIVERSITY-FUNDED

CASE-N	INSTID	AYRESFTE	SSRESFTE	CYRESFTE	FYRESFTE
1	1680.	.00	.00	47.40	47.40
2	1232.	11.13	1.06	29.46	41.65
3	1590.	.00	.00	33.78	33.78
4	1357.	19.00	.00	.00	19.00
5	1360.	.00	.00	16.00	16.00
6	1328.	14.30	.00	.00	14.30
7	1599.	11.80	.82	.00	12.62
8	1640.	11.70	.25	.00	11.95
9	1367.	6.00	5.00	.00	11.00
10	1247.	9.99	.00	.00	9.99
11	1553.	7.24	2.40	.00	9.64
12	1301.	8.90	.00	.10	9.00
13	1388.	7.50	.75	.25	8.50
14	1264.	2.25	.36	4.00	6.61
15	1549.	.00	.00	5.50	6.50
16	1193.	5.00	.00	.00	5.00
17	1256.	.00	.00	3.66	3.66
18	1662.	2.75	.00	.00	2.75
19	1234.	.00	.52	2.00	2.52
20	1246.	.00	.00	1.95	1.95
21	1491.	1.40	.00	.00	1.40
22	1287.	.00	.00	1.10	1.10
23	1248.	.00	.00	1.00	1.00
24	1594.	.00	.00	.80	.80
25	1579.	.00	.61	.00	.61
26	1476.	.50	.00	.00	.50
27	1252.	.00	.00	.03	.03
28	1497.	.00	.00	.00	.00
29	1466.	.00	.00	.00	.00
30	1311.	.00	.00	.00	.00
31	1344.	.00	.00	.00	.00
32	1537.	.00	.00	.00	.00
33	1289.	.00	.00	.00	.00
34	1295.	.00	.00	.00	.00
35	1565.	.00	.00	.00	.00
36	1631.	.00	.00	.00	.00
37	1245.	.00	.00	.00	.00
38	1655.	.00	.00	.00	.00
39	1296.	.00	.00	.00	.00
40	1612.	.00	.00	.00	.00
41	1616.	.00	.00	.00	.00
42	1469.	.00	.00	.00	.00
43	1304.	.00	.00	.00	.00
44	1536.	.00	.00	.00	.00
45	1561.	.00	.00	.00	.00
46	1668.	.00	.00	.00	.00
47	1324.	.00	.00	.00	.00
48	1338.	.00	.00	.00	.00
49	1529.	.00	.00	.00	.00
50	1698.	.00	.00	.00	.00
51	1675.	.00	.00	.00	.00
52	1620.	.00	.00	.00	.00
53	1554.	.00	.00	.00	.00
54	1559.	.00	.00	.00	.00
55	1323.	.00	.00	.00	.00
56	1270.	.00	.00	.00	.00
57	1107.	.00	.00	.00	.00
58	1178.	.00	.00	.00	.00
59	1430.	.00	.00	.00	.00
60	1442.	.00	.00	.00	.00
61	1163.	.00	.00	.00	.00
62	1533.	.00	.00	.00	.00

VARIABLE AYRESFTE ACADEMIC YEAR TOTAL FTEF RESEARCH

MEAN 7.964 STD DEV 5.194

VARIABLE SSRESFTE SUMMER TERM FTE RESEARCH

MEAN 1.308 STD DEV 1.523

VARIABLE CYRESFTE CALENDAR YEAR FTE RESEARCH

MEAN 9.807 STD DEV 14.978

VARIABLE FYRESFTE FISCAL YEAR FTE RESEARCH

MEAN 10.343 STD DEV 12.360

TABLE 11. SERVICE FTE FACULTY, UNIVERSITY-FUNDED

CASE-N	INSTID	AYSVCFTE	SSSVCFTE	CYSVCFTE	FYSVCFTE
1	1357.	23.00	.00	.00	23.00
2	1367.	11.00	7.00	.00	18.00
3	1565.	11.75	3.96	1.13	16.84
4	1360.	.00	.00	16.00	16.00
5	1599.	15.80	.00	.00	15.80
6	1328.	41.10	.00	.00	14.10
7	1386.	9.50	1.30	3.00	13.80
8	1232.	1.03	.11	12.65	13.79
9	1247.	13.70	.00	.00	13.70
10	1590.	.00	.00	12.29	12.29
11	1640.	11.70	.00	.00	11.70
12	1668.	9.92	.00	.00	9.92
13	1301.	2.00	.00	5.80	7.80
14	1193.	.00	.00	7.48	7.48
15	1268.	.00	.00	7.00	7.00
16	1559.	.00	.00	7.00	7.00
17	1680.	.00	.00	4.00	7.00
18	1553.	4.54	1.07	.00	5.61
19	1234.	.00	.00	4.43	4.43
20	1491.	3.50	.00	.00	3.50
21	1504.	3.00	.00	.00	3.00
22	1323.	.00	.00	3.00	3.00
23	1662.	2.67	.00	.00	2.67
24	1311.	2.37	.33	.00	2.70
25	1476.	1.75	.00	.50	2.25
26	1296.	.00	.00	2.00	2.00
27	1561.	.00	.00	1.00	1.00
28	1246.	.50	.00	.00	.50
29	1594.	.50	.00	.00	.50
30	1256.	.00	.00	.50	.50
31	1549.	.00	1.00	.10	.10
32	1264.	.00	.00	.00	.00
33	1287.	.00	.00	.00	.00
34	1579.	.00	.00	.00	.00
35	1252.	.00	.00	.00	.00
36	1497.	.00	.00	.00	.00
37	1466.	.00	.00	.00	.00
38	1344.	.00	.00	.00	.00
39	1537.	.00	.00	.00	.00
40	1289.	.00	.00	.00	.00
41	1295.	.00	.00	.00	.00
42	1631.	.00	.00	.00	.00
43	1243.	.00	.00	.00	.00
44	1655.	.00	.00	.00	.00
45	1612.	.00	.00	.00	.00
46	1616.	.00	.00	.00	.00
47	1469.	.00	.00	.00	.00
48	1536.	.00	.00	.00	.00
49	1324.	.00	.00	.00	.00
50	1338.	.00	.00	.00	.00
51	1529.	.00	.00	.00	.00
52	1695.	.00	.00	.00	.00
53	1675.	.00	.00	.00	.00
54	1620.	.00	.00	.00	.00
55	1554.	.00	.00	.00	.00
56	1270.	.00	.00	.00	.00
57	1107.	.00	.00	.00	.00
58	1178.	.00	.00	.00	.00
59	1430.	.00	.00	.00	.00
60	1442.	.00	.00	.00	.00
61	1103.	.00	.00	.00	.00
62	1533.	.00	.00	.00	.00

VARIABLE AYSVCFTE ACADEMIC YEAR FTEF SERVICE

MEAN 8.923 STD DEV 9.977

VARIABLE SSSVCFTE SUMMER TERM FTE SERVICE

MEAN 2.110 STD DEV 2.499

VARIABLE CYSVCFTE CALENDAR YEAR FTE SERVICE

MEAN 4.882 STD DEV 4.765

VARIABLE FYSVCFTE FISCAL YEAR FTE SERVICE

MEAN 7.974 STD DEV 6.315

TABLE 12. ADMINISTRATION FTE FACULTY, UNIVERSITY-FUNDED

CASE-N	INSTID	AYADMFTE	SSADMFTE	CYADMFTE	FYADMFTE
1	1232.	1.00	.00	53.01	54.01
2	1296.	.00	.00	33.18	33.18
3	1360.	.00	.00	21.00	21.00
4	1324.	.00	.00	18.40	18.40
5	1469.	.00	.00	17.50	17.50
6	1247.	15.12	1.23	.00	16.35
7	1344.	13.10	.00	.00	13.10
8	1264.	8.00	1.00	5.75	14.75
9	1245.	12.00	2.60	.00	14.60
10	1635.	8.00	.00	6.03	14.30
11	1466.	.00	.00	14.25	14.25
12	1631.	2.29	.00	11.52	13.81
13	1295.	1.34	.00	12.46	13.80
14	1338.	.00	.00	12.40	12.40
15	1353.	.00	.00	11.90	11.90
16	1193.	.00	.00	11.50	11.50
17	1357.	.00	.00	11.00	11.00
18	1662.	.00	.00	11.00	11.00
19	1616.	.00	.00	10.69	10.69
20	1367.	3.50	1.00	6.00	10.50
21	1536.	2.90	.63	6.90	10.43
22	1248.	1.00	.50	8.68	10.18
23	1504.	.00	.00	9.60	9.60
24	1107.	.00	.00	9.09	9.09
25	1301.	7.10	.00	1.90	9.00
26	1497.	.00	.00	9.00	9.00
27	1640.	8.40	.00	.00	8.40
28	1256.	4.00	.40	3.75	8.15
29	1599.	.00	.00	8.00	8.00
30	1680.	.00	.00	7.35	7.35
31	1388.	3.50	.70	3.00	7.20
32	1594.	1.50	.00	5.50	7.00
33	1491.	.00	.00	7.00	7.00
34	1698.	.00	.00	6.58	6.58
35	1561.	.00	.00	6.50	6.50
36	1537.	.00	.00	6.50	6.50
37	1311.	.00	.00	6.04	6.04
38	1529.	.00	.00	5.90	5.90
39	1620.	.00	1.00	4.50	5.50
40	1234.	.00	.00	5.00	5.00
41	1554.	.00	.00	5.00	5.00
42	1675.	.00	.00	4.19	4.19
43	1549.	.00	.00	4.00	4.00
44	1590.	.00	.00	3.23	3.23
45	1287.	.00	.00	3.23	3.23
46	1178.	3.00	.00	.00	3.00
47	1579.	2.00	1.00	.00	3.00
48	1328.	.00	.00	3.00	3.00
49	1252.	.00	.00	3.00	3.00
50	1246.	.00	.00	2.72	2.72
51	1270.	.00	.08	2.60	2.68
52	1323.	.00	.34	2.00	2.34
53	1559.	.10	.00	2.30	2.30
54	1668.	.00	.00	1.62	1.62
55	1565.	.00	.00	.00	.00
56	1476.	.00	.00	.00	.00
57	1289.	.00	.00	.00	.00
58	1612.	.00	.00	.00	.00
59	1630.	.00	.00	.00	.00
60	1442.	.00	.00	.00	.00
61	1163.	.00	.00	.00	.00
62	1533.	.00	.00	.00	.00

VARIABLE AYADMFTE ACADEMIC YEAR FTEF ADMINISTRATION

MEAN 5.255 STD DEV 4.703

VARIABLE SSADMFTE SUMMER TERM FTE ADMINISTRATION

MEAN .873 STD DEV .642

VARIABLE CYADMFTE CALENDAR YEAR FTE ADMINISTRATION

MEAN 8.860 STD DEV 8.727

VARIABLE FYADMFTE FISCAL YEAR FTE ADMINISTRATION

MEAN 9.922 STD DEV 8.410

TABLE 13. SUPPORT PERSONNEL FTE POSITIONS, UNIVERSITY-FUNDED

CASE#N	INSTID	AYSUPFTE	SSSUPFTE	CYSUPFTE	FYSUPFTE
1	1430.	88.00	.00	.00	88.00
2	1616.	.00	.00	79.10	79.10
3	1311.	.00	.00	74.50	74.50
4	1360.	.00	.00	74.00	74.00
5	1442.	.00	.00	71.00	71.00
6	1537.	.00	.00	69.00	69.00
7	1296.	.00	.00	67.07	67.07
8	1364.	.00	.00	65.00	65.00
9	1469.	.00	.00	64.50	64.50
10	1264.	.00	.00	60.98	60.98
11	1662.	.00	2.55	52.00	54.55
12	1232.	.00	.00	53.31	53.31
13	1497.	.00	1.08	52.00	53.08
14	1289.	.00	.00	50.50	50.50
15	1324.	.00	.00	45.30	45.30
16	1193.	.00	.00	44.00	44.00
17	1504.	.00	.00	43.90	43.90
18	1553.	.00	.00	41.70	41.70
19	1357.	.00	.00	39.00	39.00
20	1590.	.00	.00	39.00	39.00
21	1491.	.00	.00	38.70	38.70
22	1466.	.00	.00	38.00	38.00
23	1295.	.00	2.55	36.00	36.00
24	1247.	.00	.00	35.27	35.27
25	1668.	.00	.00	34.63	34.63
26	1631.	9.90	.00	24.38	34.28
27	1640.	34.00	.00	.00	34.00
28	1234.	.00	.00	34.00	34.00
29	1256.	.00	.00	33.25	33.25
30	1367.	.00	.00	33.00	33.00
31	1245.	.00	.00	31.50	31.50
32	1698.	.00	.00	31.40	31.40
33	1561.	.00	.00	30.50	30.50
34	1301.	21.00	.50	7.50	29.00
35	1680.	.00	.00	29.00	29.00
36	1248.	.00	4.00	24.75	28.75
37	1655.	.00	.00	27.91	27.91
38	1388.	.00	.00	26.50	26.50
39	1536.	.00	.00	26.00	26.00
40	1476.	.00	.00	26.00	26.00
41	1579.	.00	.00	24.00	24.00
42	1675.	.00	.00	22.70	22.70
43	1328.	.00	.00	20.50	20.50
44	1594.	.00	.00	20.40	20.40
45	1287.	.00	.00	20.39	20.39
46	1529.	.00	.00	20.00	20.00
47	1620.	.00	4.65	13.94	18.59
48	1338.	.00	.00	18.00	18.00
49	1107.	.00	.00	17.50	17.50
50	1565.	.00	.00	17.50	17.50
51	1252.	2.00	.24	14.50	16.74
52	1569.	.00	.00	16.00	16.00
53	1599.	.00	.00	15.50	15.50
54	1248.	.00	.00	15.25	15.25
55	1554.	.00	.00	15.00	15.00
56	1559.	.00	.00	15.00	15.00
57	1270.	.00	.00	14.00	14.00
58	1323.	.00	.00	12.00	12.00
59	1178.	10.00	.00	.00	10.00
60	1612.	.00	.00	.00	.00
61	1163.	.00	.00	.00	.00
62	1533.	.00	.00	.00	.00

VARIABLE AYSUPFTE ACADEMIC YEAR FTE SUPPORT

MEAN 27.483 STD DEV 31.658

VARIABLE SSSUPFTE SUMMER TERM FTE SUPPORT

MEAN 2.224 STD DEV 1.706

VARIABLE CYSUPFTE CALENDAR YEAR FTE SUPPORT

MEAN 35.113 STD DEV 18.887

VARIABLE FYSUPFTE FISCAL YEAR FTE SUPPORT

MEAN 36.347 STD DEV 19.441

TABLE 14. GRADUATE ASSISTANT FTE POSITIONS, UNIVERSITY-FUNDED

CASE-N	INSTID	AYGAFTE	SSGAFTE	CYGAFTE	FYGAFTE
1	1497.	.00	6.32	74.17	80.49
2	1367.	60.00	3.83	.00	63.83
3	1360.	.00	.00	62.50	62.50
4	1430.	59.00	.00	.00	59.00
5	1590.	.00	.00	58.80	58.80
6	1466.	57.50	.00	.00	57.50
7	1662.	45.48	3.12	.00	48.60
8	1469.	47.00	.20	.00	47.20
9	1245.	38.00	3.43	.00	41.43
10	1248.	35.75	1.50	.00	37.25
11	1301.	26.00	.21	7.00	33.21
12	1579.	25.64	6.67	.00	32.31
13	1256.	23.55	.25	7.24	31.04
14	1337.	30.00	.00	.00	30.00
15	1289.	.00	.00	29.76	29.76
16	1232.	.00	.00	29.27	29.27
17	1365.	25.50	2.57	.00	28.07
18	1553.	26.75	.00	.00	26.75
19	1247.	26.00	.00	.00	26.00
20	1442.	.00	.00	26.00	26.00
21	1264.	12.50	.00	11.81	24.31
22	1311.	21.04	.30	1.46	22.80
23	1631.	17.25	4.55	.00	21.80
24	1506.	19.00	1.80	.00	20.82
25	1673.	20.65	.00	.00	20.65
26	1296.	.00	.00	20.63	20.63
27	1388.	17.00	2.38	.00	19.38
28	1234.	.00	.00	19.00	19.00
29	1536.	17.36	1.35	.00	18.71
30	1324.	.00	.00	18.60	18.60
31	1246.	17.45	.00	.00	17.45
32	1668.	17.36	.00	.00	17.36
33	1640.	16.00	.62	.00	16.62
34	1287.	.00	.00	16.00	16.00
35	1549.	.00	.00	16.00	16.00
36	1193.	15.02	.50	.00	15.52
37	1612.	14.76	.00	.00	14.76
38	1616.	.00	.00	.00	14.76
39	1594.	13.50	1.07	.00	14.57
40	1328.	14.50	.00	.00	14.50
41	1295.	11.50	3.12	.00	14.50
42	1361.	12.50	.25	.00	12.75
43	1323.	11.00	.00	.00	11.00
44	1599.	10.20	.00	.00	10.20
45	1676.	9.18	.34	.00	9.52
46	1491.	9.50	.00	.00	9.50
47	1107.	8.75	.00	.00	8.75
48	1252.	7.75	.15	.00	7.90
49	1357.	.00	.00	7.00	7.00
50	1178.	6.50	.00	.00	6.50
51	1270.	5.60	.34	.00	5.94
52	1655.	5.50	.00	.00	5.50
53	1620.	5.25	.00	.00	5.25
54	1554.	2.75	1.10	.00	3.85
55	1680.	.00	.00	2.50	2.50
56	1529.	2.00	.25	.00	2.25
57	1698.	1.94	.00	.00	1.94
58	1338.	1.90	.00	.00	1.90
59	1344.	.00	.00	.00	.00
60	1559.	.00	.00	.00	.00
61	1163.	.00	.00	.00	.00
62	1533.	.00	.00	.00	.00

VARIABLE AYGAFTE ACADEMIC YEAR FTE GRAD ASSTS

MEAN 19.804 STD DEV 15.179

VARIABLE SSGAFTE SUMMER TERM FTE GRAD ASSTS

MEAN 1.849 STD DEV 1.923

VARIABLE CYGAFTE CALENDAR YEAR FTE GRAD ASSTS

MEAN 23.985 STD DEV 21.573

VARIABLE FYGAFTE FISCAL YEAR FTE GRAD ASSTS

MEAN 23.102 STD DEV 17.761

TABLE 15. TOTAL FTE POSITIONS, EXTERNALLY-FUNDED

CASE-N	INSTID	TAYEDFTE	TSSEDFTE	TCYEDFTE	TFYEDFTE
1	1537.	82.00	.00	.00	82.00
2	1232.	.00	.00	59.53	59.53
3	1193.	11.00	.00	37.00	48.00
4	1553.	39.00	7.75	.00	46.25
5	1668.	39.36	.00	.00	39.36
6	1289.	1.00	.00	7.39	37.00
7	1360.	.00	.00	36.42	36.42
8	1311.	31.40	4.87	.00	36.27
9	1466.	.00	.00	34.00	34.00
10	1599.	.00	.00	31.80	31.80
11	1680.	.00	.00	29.75	29.75
12	1561.	.30	.00	28.50	28.80
13	1324.	.00	.00	28.50	28.50
14	1662.	26.86	.00	.00	26.86
15	1293.	.00	.00	23.25	23.25
16	1256.	.00	.00	21.15	21.15
17	1442.	.00	.00	20.30	20.30
18	1234.	11.00	.62	6.00	17.62
19	1301.	9.10	.00	8.30	17.40
20	1504.	16.00	.00	.00	16.00
21	1178.	12.50	.00	.00	12.50
22	1245.	.00	.00	11.41	11.41
23	1247.	.00	.00	10.43	10.43
24	1246.	.00	.00	10.16	10.16
25	1491.	8.30	.00	.00	8.30
26	1590.	.00	.00	8.10	8.10
27	1294.	1.68	.32	5.19	7.19
28	1338.	.00	.25	6.20	6.45
29	1476.	.00	.00	5.75	5.75
30	1107.	1.00	1.25	.00	3.25
31	1248.	.00	.00	4.25	4.25
32	1359.	4.00	.00	.00	4.00
33	1323.	.31	.30	3.30	3.91
34	1579.	2.50	1.25	.00	3.75
35	1640.	3.00	.00	.00	3.00
36	1388.	1.50	.00	1.25	2.75
37	1554.	1.50	.00	1.25	2.75
38	1305.	.00	.25	2.25	2.50
39	1349.	.00	.10	.35	.45
40	1620.	.22	.00	.00	.22
41	1328.	.00	.00	.20	.20
42	1252.	.00	.00	.03	.03
43	1497.	.00	.00	.00	.00
44	1367.	.00	.00	.00	.00
45	1364.	.00	.00	.00	.00
46	1264.	.00	.00	.00	.00
47	1631.	.00	.00	.00	.00
48	1655.	.00	.00	.00	.00
49	1357.	.00	.00	.00	.00
50	1469.	.00	.00	.00	.00
51	1594.	.00	.00	.00	.00
52	1616.	.00	.00	.00	.00
53	1336.	.00	.00	.00	.00
54	1612.	.00	.00	.00	.00
55	1287.	.00	.00	.00	.00
56	1698.	.00	.00	.00	.00
57	1529.	.00	.00	.00	.00
58	1675.	.00	.00	.00	.00
59	1270.	.00	.00	.00	.00
60	1103.	.00	.00	.00	.00
61	1533.	.00	.00	.00	.00
62	1430.	.00	.00	.00	.00

VARIABLE TAYEDFTE TOTAL ACAD YR FTE FACULTY EXT FUNDS

MEAN 17.220 STD DEV 12.442

VARIABLE TSSEDFTE TOTAL SUMMER FTE FACULTY EXT FUNDS

MEAN 4.035 STD DEV 5.254

VARIABLE TCYEDFTE TOTAL CALENDAR YR FTE FACULTY EXT FUNDS

MEAN 26.757 STD DEV 17.381

VARIABLE TFYEDFTE TOTAL FISCAL YR FTE FACULTY EXT FUNDS

MEAN 25.310 STD DEV 17.221

TABLE 16. FTE FACULTY POSITIONS, EXTERNALLY-FUNDED

CASE-N	INSTID	EDFYTLFT	EDFYINFT	EDFYRSFT	EDFYSVFT
1	1360.	176.42	12.00	12.42	12.00
2	1430.	145.00	.00	.00	.00
3	1553.	127.03	13.75	6.00	26.50
4	1655.	126.21	.00	.00	.00
5	1504.	90.00	3.00	6.50	6.50
6	1311.	89.22	33.60	2.67	.00
7	1289.	86.85	.00	37.00	.00
8	1537.	82.00	.00	51.00	31.00
9	1466.	74.00	11.00	11.00	12.00
10	1193.	68.00	17.00	26.00	5.00
11	1296.	66.99	3.48	1.63	2.08
12	1668.	61.11	.00	39.56	.00
13	1232.	59.53	41.73	1.03	16.77
14	1324.	55.80	9.00	9.00	10.50
15	1680.	55.45	.00	15.25	14.50
16	1561.	54.61	6.80	22.00	.00
17	1599.	51.70	.00	1.80	30.00
18	1256.	49.68	2.75	8.75	9.65
19	1301.	45.70	10.80	.40	6.20
20	1442.	43.30	.00	20.30	.00
21	1676.	41.26	1.25	.50	6.00
22	1245.	38.44	.00	11.41	.00
23	1590.	35.00	.00	8.10	.00
24	1248.	34.88	4.25	.00	.00
25	1295.	32.75	5.25	.00	18.00
26	1264.	32.37	.00	.00	.00
27	1247.	28.26	9.59	.00	.84
28	1234.	28.12	1.71	12.91	3.00
29	1662.	26.86	.00	26.86	.00
30	1178.	21.50	.00	.00	12.50
31	1338.	20.45	.25	3.30	2.90
32	1107.	18.07	1.00	4.25	.00
33	1246.	15.66	.83	3.33	6.00
34	1491.	15.60	.00	8.30	.00
35	1556.	13.25	1.50	.00	1.25
36	1579.	8.75	.00	.00	3.75
37	1328.	7.10	.20	.00	.00
38	1323.	6.41	.00	.61	3.30
39	1640.	6.00	3.00	.00	.00
40	1559.	5.50	4.00	.00	.00
41	1565.	5.00	2.50	.00	.00
42	1252.	4.42	.00	.03	.00
43	1388.	4.00	.00	.50	2.25
44	1549.	3.05	.20	.25	.00
45	1620.	.47	.22	.00	.00
46	1497.	.00	.00	.00	.00
47	1367.	.00	.00	.00	.00
48	1469.	.00	.00	.00	.00
49	1631.	.00	.00	.00	.00
50	1675.	.00	.00	.00	.00
51	1536.	.00	.00	.00	.00
52	1287.	.00	.00	.00	.00
53	1612.	.00	.00	.00	.00
54	1616.	.00	.00	.00	.00
55	1594.	.00	.00	.00	.00
56	1357.	.00	.00	.00	.00
57	1270.	.00	.00	.00	.00
58	1529.	.00	.00	.00	.00
59	1698.	.00	.00	.00	.00
60	1344.	.00	.00	.00	.00
61	1163.	.00	.00	.00	.00
62	1533.	.00	.00	.00	.00

VARIABLE EDFYTLFT FISCAL YEAR TOTAL FTE PERSONNEL EXTERNAL

MEAN 45.817 STD DEV 40.577

VARIABLE EDFYINFT FISCAL YEAR FTE INSTRUCTION EXTERNAL FUN

MEAN 7.432 STD DEV 9.946

VARIABLE EDFYRSFT FISCAL YEAR FTE RESEARCH EXTERNAL FUNDS

MEAN 11.376 STD DEV 12.970

VARIABLE EDFYSVFT FISCAL YEAR FTE SERVICE EXTERNAL FUNDS

MEAN 10.020 STD DEV 8.916

TABLE 17. FTE ADMINISTRATORS, SUPPORT, & GRADUATE ASSISTANTS, EXTERNALLY-FUNDED

CASE-N	INSTID	EDFYADFT	EDFYSPFT	CASE-N	INSTID	EDFYGAFT
1	1360.	15.00	55.00	1	1360.	70.00
2	1268.	10.34	5.04	2	1553.	56.78
3	1324.	6.50	8.20	3	1430.	53.00
4	1466.	6.00	34.00	4	1289.	49.85
5	1178.	5.00	2.00	5	1245.	19.49
6	1107.	3.85	2.50	6	1442.	17.00
7	1246.	3.75	1.75	7	1256.	16.18
8	1476.	3.50	28.51	8	159C.	16.00
9	1247.	2.01	13.00	9	1248.	15.25
10	1361.	2.00	22.00	10	1324.	12.60
11	1301.	2.00	17.00	11	1504.	12.00
12	1252.	2.00	1.00	12	1264.	10.19
13	1590.	1.00	10.00	13	1338.	9.70
14	1442.	1.00	5.00	14	1296.	9.54
15	1311.	.28	46.00	15	1107.	9.47
16	1388.	.25	1.00	16	1301.	9.30
17	1296.	.10	50.16	17	1554.	7.00
18	1504.	.00	62.00	18	1311.	6.67
19	1430.	.00	55.00	19	168C.	6.45
20	1553.	.00	24.00	20	1599.	6.40
21	1264.	.00	22.18	21	1193.	6.00
22	1680.	.00	19.25	22	1234.	6.00
23	1668.	.00	18.51	23	1328.	6.00
24	1193.	.00	14.00	24	1295.	4.50
25	1599.	.00	13.50	25	1476.	3.50
26	1256.	.00	12.35	26	1491.	3.10
27	1245.	.00	7.54	27	1668.	3.04
28	1295.	.00	5.00	28	1247.	2.82
29	1234.	.00	4.50	29	1178.	2.00
30	1338.	.00	4.30	30	1361.	1.81
31	1491.	.00	4.20	31	1549.	1.60
32	1328.	.00	4.20	32	1252.	1.39
33	1579.	.00	4.00	33	1579.	1.00
34	1554.	.00	3.50	34	1466.	.00
35	1640.	.00	3.00	35	1246.	.00
36	1323.	.00	2.50	36	1388.	.00
37	1565.	.00	2.30	37	1640.	.00
38	1549.	.00	1.60	38	1323.	.00
39	1559.	.00	1.50	39	1565.	.00
40	1620.	.00	.25	40	1559.	.00
41	1655.	.00	.00	41	1620.	.00
42	1289.	.00	.00	42	1655.	.00
43	1537.	.00	.00	43	1537.	.00
44	1232.	.00	.00	44	1232.	.00
45	1662.	.00	.00	45	1662.	.00
46	1497.	.00	.00	46	1497.	.00
47	1367.	.00	.00	47	1367.	.00
48	1469.	.00	.00	48	1469.	.00
49	1631.	.00	.00	49	1631.	.00
50	1675.	.00	.00	50	1675.	.00
51	1536.	.00	.00	51	1536.	.00
52	1287.	.00	.00	52	1287.	.00
53	1612.	.00	.00	53	1612.	.00
54	1616.	.00	.00	54	1616.	.00
55	1594.	.00	.00	55	1594.	.00
56	1357.	.00	.00	56	1357.	.00
57	1270.	.00	.00	57	127C.	.00
58	1529.	.00	.00	58	1529.	.00
59	1698.	.00	.00	59	1698.	.00
60	1344.	.00	.00	60	1344.	.00
61	1163.	.00	.00	61	1163.	.00
62	1533.	.00	.00	62	1533.	.00

VARIABLE EDFYADFT FISCAL YEAR FTE ADMIN EXTERNAL FUNDS

MEAN 3.799 STD DEV 3.946

VARIABLE EDFYSPFT FISCAL YEAR FTE SUPPORT EXTERNAL FUNDS

MEAN 14.782 STD DEV 17.130

VARIABLE EDFYGAFT FISCAAL YEAR FTE GRAD ASSTS EXTERNAL FUN

MEAN 13.807 STD DEV 17.384

TABLE 18. TOTAL FTE POSITIONS, UNIVERSITY- AND EXTERNALLY-FUNDED

CASE-N	INSTID	GRTLAYFT	GRTLSSFT	GRTLCYFT	GRTLFYFT
1	1360.	.00	.00	496.92	496.92
2	1430.	493.00	.00	.00	493.00
3	1497.	.00	48.25	390.32	438.57
4	1232.	75.62	19.61	341.31	436.54
5	1311.	247.64	32.90	129.80	410.34
6	1466.	215.25	62.44	126.25	403.94
7	1537.	262.20	19.78	75.50	357.48
8	1442.	.00	.00	310.00	353.30
9	1289.	147.25	22.29	167.11	336.65
10	1579.	164.81	46.80	29.00	330.61
11	1193.	185.14	15.35	116.48	316.97
12	1264.	165.18	24.45	119.66	309.29
13	1367.	224.00	42.56	39.00	305.56
14	1662.	218.23	16.92	63.00	298.15
15	1296.	74.50	30.19	191.46	296.15
16	1655.	113.14	10.67	169.21	293.02
17	1553.	130.48	32.95	73.60	283.78
18	1504.	203.00	9.67	33.50	266.17
19	1344.	181.75	16.88	65.00	263.63
20	1590.	.00	.00	258.87	258.87
21	1247.	167.10	21.18	63.53	251.81
22	1295.	117.16	24.24	104.42	245.82
23	1245.	152.00	22.30	69.94	244.24
24	1234.	115.50	18.19	110.62	243.22
25	1491.	131.00	9.50	45.70	234.10
26	1680.	.00	.00	233.20	233.20
27	1248.	121.32	23.51	85.61	230.44
28	1469.	138.70	9.20	82.00	229.90
29	1301.	170.10	10.81	43.40	224.31
30	1324.	.00	.00	223.20	223.20
31	1256.	114.79	9.46	98.08	222.33
32	1668.	155.77	6.52	54.76	217.05
33	1616.	106.73	9.00	89.79	205.52
34	1631.	149.47	17.20	35.90	202.57
35	1565.	138.37	36.28	26.75	201.40
36	1561.	86.05	8.27	106.00	200.32
37	1640.	181.40	11.84	.00	193.24
38	1478.	96.85	9.31	80.76	186.92
39	1599.	89.10	15.66	75.20	179.96
40	1357.	102.00	7.77	57.00	166.77
41	1388.	103.65	19.17	35.85	158.67
42	1536.	100.36	10.93	41.10	152.39
43	1594.	103.50	11.96	34.31	149.30
44	1328.	89.10	6.50	41.00	143.70
45	1246.	87.58	15.89	40.12	143.59
46	1287.	.00	.00	132.67	132.67
47	1338.	71.30	4.50	50.60	126.40
48	1675.	83.01	6.84	26.89	116.74
49	1698.	60.72	13.23	37.98	111.93
50	1554.	61.00	12.35	31.75	105.10
51	1529.	56.66	10.18	33.35	100.19
52	1620.	86.68	11.51	18.44	98.49
53	1323.	68.31	4.77	22.80	95.88
54	1559.	60.60	6.83	26.13	93.56
55	1107.	52.62	4.12	32.94	89.88
56	1569.	.00	1.10	78.55	79.65
57	1252.	53.05	5.52	20.56	79.13
58	1270.	55.30	4.43	16.60	76.33
59	1178.	75.20	.00	.00	75.20
60	1533.	.00	.00	.00	.00
61	1163.	.00	.00	.00	.00
62	1612.	.00	.00	.00	.00

VARIABLE GRTLAYFT GRAND TOTAL ACADEMIC YEAR FTE PERSONNEL

MEAN 131.440 STD DEV 74.603

VARIABLE GRTLSSFT GRAND TOTAL SUMMER TERM FTE PERSONNEL

MEAN 17.094 STD DEV 12.742

VARIABLE GRTLCYFT GRAND TOTAL CALENDAR YEAR FTE PERSONNEL

MEAN 100.419 STD DEV 98.869

VARIABLE GRTLFYFT GRAND TOTAL FISCAL YEAR FTE PERSONNEL

MEAN 227.357 STD DEV 107.739

TABLE 19. TOTAL BUDGETS, UNIVERSITY AND EXTERNAL FUNDS

CASE-N	INSTID	GRTOTAYD	GRTOTSSD	GRTLCYD	GRTLFYD
1	1232.	2466558.	692505.	11431177.	14590240.
2	1430.	13689754.	0.	0.	13689754.
3	1344.	5563795.	529169.	7027833.	13120797.
4	1442.	0.	111000.	7480558.	11650798.
5	1360.	0.	0.	11450000.	11450000.
6	1311.	5666638.	788707.	3764869.	10220214.
7	1497.	0.	853908.	7885623.	8793603.
8	1466.	3892788.	1312908.	3564882.	8790578.
9	1264.	3676958.	566190.	4437396.	8680544.
10	1662.	6519377.	422827.	1540427.	8482631.
11	1537.	6393373.	606240.	1443720.	8443333.
12	1234.	3998000.	453475.	3785000.	8236475.
13	1296.	3255567.	736853.	4041196.	8033616.
14	1631.	3701137.	347600.	3814305.	7863042.
15	1616.	2656040.	246000.	4951376.	7853416.
16	1533.	3419638.	382492.	0.	7704881.
17	1289.	4298802.	604486.	2654036.	7557324.
18	1655.	2880734.	350135.	4254426.	7425295.
19	1193.	4378451.	391717.	2439511.	7209679.
20	1680.	0.	0.	6816936.	6816936.
21	1367.	4293985.	746223.	1033785.	6672065.
22	1324.	0.	0.	6434164.	6434164.
23	1590.	0.	0.	6388963.	6388963.
24	1469.	2522251.	249518.	2827369.	6209478.
25	1504.	4866207.	242112.	976526.	6085345.
26	1668.	3434160.	191705.	2375649.	6001514.
27	1295.	2437994.	490182.	3001721.	5929897.
28	1579.	3482020.	1269664.	1177365.	5929049.
29	1553.	4154954.	820799.	726227.	5701980.
30	1536.	2033235.	229650.	3116479.	5379364.
31	1476.	2665257.	273350.	2433030.	5371637.
32	1491.	2904295.	233677.	1826597.	5324569.
33	1256.	2536958.	244138.	2538044.	5319140.
34	1301.	3497962.	256022.	1319100.	5073084.
35	1248.	2341825.	466212.	2251988.	5060025.
36	1245.	3138744.	495159.	1322335.	4976238.
37	1247.	2432915.	462331.	1002598.	4897844.
38	1599.	2026121.	381376.	2412316.	4819813.
39	1698.	1383510.	214243.	1462963.	4513763.
40	1357.	3695993.	189523.	1755901.	4431917.
41	1561.	1799737.	184949.	2315551.	4300237.
42	1640.	4010664.	288767.	0.	4299431.
43	1565.	2639698.	738766.	607758.	3986222.
44	1675.	2222563.	128103.	1582312.	3932978.
45	1594.	1981000.	227400.	1374000.	3582400.
46	1163.	3379827.	0.	0.	3379827.
47	1388.	2383889.	405859.	750225.	3539973.
48	1328.	2010105.	151870.	1293540.	3455515.
49	1287.	0.	0.	3238134.	3238134.
50	1338.	1733472.	114421.	1298975.	3146868.
51	1270.	2424369.	123752.	458169.	3006290.
52	1323.	1912397.	134504.	873015.	2919916.
53	1554.	1374238.	270333.	799754.	2444325.
54	1246.	1393848.	270367.	700211.	2364426.
55	1620.	1291082.	118148.	802788.	2298921.
56	1107.	1139918.	109510.	1018054.	2267482.
57	1559.	1450899.	166738.	507041.	2124678.
58	1549.	0.	29886.	2058865.	2088536.
59	1529.	1059852.	190526.	767986.	2018364.
60	1178.	1905230.	0.	0.	1905230.
61	1252.	1215097.	133140.	411678.	1759915.
62	1612.	0.	0.	0.	0.

VARIABLE GRTOTAYD GRAND TOTAL ACADEMIC YEAR FUNDS

MEAN ********** STD DEV **********

VARIABLE GRTOTSSD GRAND TOTAL SUMMER TERM FUNDS

MEAN 389417.642 STD DEV 279631.102

VARIABLE GRTLCYD GRAND TOTAL CALENDAR YEAR FUNDS

MEAN ********** STD DEV **********

VARIABLE GRTLFYD GRAND TOTAL FISCAL YEAR FUNDS

MEAN ********** STD DEV **********

TABLE 20. BUDGETS BY CALENDAR PERIOD, UNIVERSITY-FUNDED

CASE-N	INSTID	AYTOTUND	SSTOTUND	CYTOTUND	FYTOTUND
1	1232.	2466558.	692505.	8076416.	11235479.
2	1344.	5363795.	529169.	2827833.	8920797.
3	1430.	8311063.	0.	0.	8311063.
4	1311.	4994272.	698352.	2097884.	7790508.
5	1360.	0.	0.	7650000.	7650000.
6	1497.	0.	853980.	6791772.	7645752.
7	1442.	0.	111000.	7480558.	7591558.
8	1466.	3892788.	1312908.	1547818.	6753514.
9	1537.	4692428.	636240.	1443720.	6742388.
10	1662.	4439785.	422827.	1540427.	6403039.
11	1367.	4293985.	746223.	1033785.	6373993.
12	1296.	3191143.	725466.	2425120.	6341729.
13	1193.	4228675.	391717.	1676658.	6297050.
14	1234.	2169000.	438000.	3488000.	6095000.
15	1289.	4275918.	635262.	1184913.	5896093.
16	1264.	3676958.	566190.	1550920.	5794068.
17	1579.	3426168.	1242460.	1052264.	5720892.
18	1590.	0.	0.	5521750.	5521750.
19	1631.	3701137.	347600.	859732.	4908469.
20	1295.	2437994.	490182.	1966888.	4895064.
21	1469.	3132591.	249518.	1508325.	4890434.
22	1680.	0.	0.	4888535.	4888535.
23	1491.	2519070.	233677.	1826597.	4579344.
24	1324.	0.	0.	4527773.	4527773.
25	1504.	3287603.	242112.	976526.	4506741.
26	1247.	3423915.	462331.	515479.	4410725.
27	1616.	2636040.	246000.	1446164.	4348204.
28	1655.	2880734.	350135.	1113843.	4344712.
29	1301.	3159199.	256022.	807083.	4222304.
30	1248.	2341825.	466212.	1395250.	4203287.
31	1640.	3890176.	288767.	0.	4178943.
32	1245.	3138764.	495159.	493554.	4147457.
33	1476.	2665257.	273350.	1113667.	4052274.
34	1565.	2639698.	734196.	561929.	3935823.
35	1357.	2486493.	189523.	1209500.	3885516.
36	1256.	2536958.	244138.	1088483.	3869579.
37	1533.	3419438.	382492.	0.	3801930.
38	1668.	2359214.	191705.	1118216.	3669137.
39	1328.	2010103.	131870.	1293540.	3435515.
40	1388.	2294827.	405859.	674625.	3375311.
41	1536.	2033235.	229650.	995682.	3258367.
42	1287.	0.	0.	3238134.	3238134.
43	1675.	2222563.	128103.	794466.	3145132.
44	1561.	1769080.	184349.	1170187.	3122616.
45	1599.	2026121.	381376.	701056.	3108553.
46	1698.	1383510.	214243.	1462963.	3060716.
47	1594.	1981000.	227400.	821000.	3029400.
48	1338.	1733472.	108294.	860188.	2701954.
49	1323.	1903177.	125961.	629775.	2658913.
50	1163.	2604827.	0.	0.	2604827.
51	1553.	1576176.	282753.	546587.	2405516.
52	1620.	1276302.	245051.	802788.	2284141.
53	1246.	1393848.	270367.	518831.	2183046.
54	1270.	1440526.	123752.	458169.	2022447.
55	1559.	1346899.	166738.	507041.	2020678.
56	1529.	1059852.	190526.	767986.	2018364.
57	1549.	0.	27546.	1955725.	1983271.
58	1554.	1334629.	270333.	369308.	1974270.
59	1107.	1007457.	75000.	733737.	1816194.
60	1252.	1206397.	129660.	333094.	1668851.
61	1178.	1137294.	0.	0.	1137294.
62	1612.	0.	0.	0.	0.

VARIABLE AYTOTUND ACADEMIC YEAR TOTAL UNIV FUNDS

MEAN ********** STD DEV **********

VARIABLE SSTOTUND SUMMER TERM TOTAL UNIV FUNDS

MEAN 375174.509 STD DEV 266959.802

VARIABLE CYTOTUND CALENDAR YR TOTAL UNIV FUNDS

MEAN ********** STD DEV **********

VARIABLE FYTOTUND FISCAL YEAR TOTAL UNIV FUNDS

MEAN ********** STD DEV **********

TABLE 21. BUDGETS FOR INSTRUCTIONAL FACULTY, UNIVERSITY-FUNDED

CASE-N	INSTID	AYINSUND	SSINSUND	CYINSUND	FYINSUND
1	1232.	1981152.	651147.	3547337.	6179636.
2	1497.	0.	821377.	5130280.	5951657.
3	1344.	4829187.	489029.	0.	5318216.
4	1193.	3896107.	383707.	0.	4278014.
5	1311.	3710242.	564168.	0.	4274410.
6	1662.	3830494.	307203.	0.	4137697.
7	1537.	3644591.	480000.	0.	4124591.
8	1289.	3683913.	375000.	0.	4058913.
9	1579.	3137923.	868360.	0.	4006283.
10	1466.	2859628.	1131817.	0.	3991445.
11	1296.	3191143.	725466.	38700.	3955309.
12	1367.	3316118.	594611.	0.	3910729.
13	1264.	3238687.	525040.	146904.	3910631.
14	1360.	0.	0.	3778800.	3778800.
15	1234.	2169000.	364500.	1190000.	3723500.
16	1295.	2156398.	438997.	630020.	3225415.
17	1476.	2491054.	261510.	452878.	3205442.
18	1631.	2832972.	298567.	0.	3131539.
19	1565.	2209612.	644719.	116768.	2971099.
20	1655.	2527872.	270715.	81881.	2880468.
21	1533.	2409981.	382492.	0.	2792473.
22	1248.	2016169.	417370.	353400.	2786939.
23	1469.	2522251.	247081.	0.	2769332.
24	1324.	0.	0.	2740768.	2740768.
25	1616.	2491502.	246000.	0.	2737502.
26	1245.	2335812.	372515.	0.	2708327.
27	1640.	2369554.	277767.	0.	2647321.
28	1247.	2180172.	425229.	0.	2605401.
29	1256.	2207090.	223003.	0.	2430093.
30	1504.	2234704.	192766.	0.	2427470.
31	1491.	2224724.	196700.	0.	2421424.
32	1680.	0.	0.	2349187.	2349187.
33	1561.	1626704.	181149.	414083.	2221936.
34	1590.	0.	0.	2219375.	2219375.
35	1536.	1780236.	198905.	239114.	2218155.
36	1594.	1762000.	218000.	198000.	2178000.
37	1287.	0.	0.	2167793.	2167793.
38	1163.	2096070.	0.	0.	2096070.
39	1668.	1781073.	167486.	0.	1948559.
40	1338.	1496669.	325605.	28728.	1851063.
41	1675.	1718260.	104149.	0.	1822409.
42	1338.	1706672.	104104.	0.	1810776.
43	1301.	1541685.	203871.	0.	1745556.
44	1357.	1464268.	189523.	0.	1653791.
45	1599.	1249022.	361376.	0.	1610398.
46	1698.	1365223.	214243.	0.	1579466.
47	1554.	1299930.	256619.	0.	1556549.
48	1323.	1420531.	102843.	0.	1523374.
49	1529.	1044732.	189726.	262431.	1496889.
50	1270.	1376456.	111107.	0.	1487563.
51	1553.	1168377.	235727.	0.	1404104.
52	1246.	996665.	227375.	159735.	1383775.
53	1559.	1164700.	144613.	54955.	1364268.
54	1620.	1210302.	118148.	0.	1328450.
55	1252.	1122857.	125906.	0.	1248763.
56	1549.	0.	0.	1121712.	1121712.
57	1328.	909375.	143507.	0.	1052882.
58	1107.	910021.	63315.	0.	973336.
59	1178.	770835.	0.	0.	770835.
60	1430.	0.	0.	0.	0.
61	1442.	0.	0.	0.	0.
62	1612.	0.	0.	0.	0.

VARIABLE AYINSUND ACADEMIC YEAR UNIV FUNDS INSTRUCTION

MEAN ********** STD DEV 922547.007

VARIABLE SSINSUND SUMMER TERM UNIV FUNDS INSTRUCTION

MEAN 336553.216 STD DEV 221635.426

VARIABLE CYINSUND CALENDAR YR UNIV FUNDS INSTRUCTION

MEAN ********** STD DEV **********

VARIABLE FYINSUND FISCAL YEAR UNIV FUNDS INSTRUCTION

MEAN ********** STD DEV **********

TABLE 22. BUDGETS FOR RESEARCH FACULTY, UNIVERSITY-FUNDED

CASE-N	INSTID	AYRESUND	SSRESUND	CYRESUND	FYRESUND
1	1232.	410265.	37400.	1168240.	1615905.
2	1680.	0.	0.	1086631.	1086631.
3	1590.	0.	0.	976525.	976525.
4	1388.	225525.	13453.	9525.	548503.
5	1357.	469671.	0.	0.	469671.
6	1360.	0.	0.	460600.	460600.
7	1328.	309969.	0.	0.	309969.
8	1599.	288236.	20000.	0.	308236.
9	1640.	236955.	5000.	0.	241955.
10	1247.	234909.	0.	0.	234909.
11	1549.	0.	27546.	180102.	207648.
12	1367.	141174.	34610.	0.	175784.
13	1264.	58175.	9193.	106935.	174303.
14	1301.	170447.	0.	2329.	172776.
15	1553.	103464.	25776.	0.	129240.
16	1256.	0.	0.	111852.	111852.
17	1662.	105923.	0.	0.	105923.
18	1193.	100983.	0.	0.	100983.
19	1234.	0.	12500.	61000.	73500.
20	1491.	45264.	0.	0.	45264.
21	1246.	0.	0.	36920.	36920.
22	1248.	0.	0.	34966.	34966.
23	1594.	0.	0.	25000.	25000.
24	1476.	15000.	0.	0.	15000.
25	1579.	0.	14160.	0.	14160.
26	1287.	0.	0.	5916.	5916.
27	1252.	0.	0.	600.	600.
28	1497.	0.	0.	0.	0.
29	1344.	0.	0.	0.	0.
30	1311.	0.	0.	0.	0.
31	1537.	0.	0.	0.	0.
32	1289.	0.	0.	0.	0.
33	1466.	0.	0.	0.	0.
34	1296.	0.	0.	0.	0.
35	1295.	0.	0.	0.	0.
36	1631.	0.	0.	0.	0.
37	1565.	0.	0.	0.	0.
38	1635.	0.	0.	0.	0.
39	1533.	0.	0.	0.	0.
40	1469.	0.	0.	0.	0.
41	1324.	0.	0.	0.	0.
42	1616.	0.	0.	0.	0.
43	1245.	0.	0.	0.	0.
44	1504.	0.	0.	0.	0.
45	1561.	0.	0.	0.	0.
46	1536.	0.	0.	0.	0.
47	1163.	0.	0.	0.	0.
48	1668.	0.	0.	0.	0.
49	1675.	0.	0.	0.	0.
50	1338.	0.	0.	0.	0.
51	1698.	0.	0.	0.	0.
52	1554.	0.	0.	0.	0.
53	1323.	0.	0.	0.	0.
54	1529.	0.	0.	0.	0.
55	1270.	0.	0.	0.	0.
56	1559.	0.	0.	0.	0.
57	1620.	0.	0.	0.	0.
58	1107.	0.	0.	0.	0.
59	1178.	0.	0.	0.	0.
60	1430.	0.	0.	0.	0.
61	1442.	0.	0.	0.	0.
62	1612.	0.	0.	0.	0.

VARIABLE AYRESUND ACADEMIC YEAR UNIV FUNDS RESEARCH

MEAN 194397.333 STD DEV 133675.531

VARIABLE SSRESUND SUMMER TERM UNIV FUNDS RESEARCH

MEAN 19963.800 STD DEV 10962.123

VARIABLE CYRESUND CALENDAR YR UNIV FUNDS RESEARCH

MEAN 284476.067 STD DEV 427689.097

VARIABLE FYRESUND FISCAL YEAR UNIV FUNDS RESEARCH

MEAN 284545.889 STD DEV 381990.895

TABLE 23. BUDGETS FOR SERVICE FACULTY, UNIVERSITY-FUNDED

CASE-N	INSTID	AYSVCUND	SSSVCUND	CYSVCUND	FYSVCUND
1	1357.	552554.	0.	0.	552554.
2	1232.	39766.	3958.	444506.	488230.
3	1360.	0.	0.	460600.	460600.
4	1599.	384313.	0.	0.	384315.
5	1388.	264028.	22441.	70749.	357218.
6	1590.	0.	0.	355100.	355100.
7	1247.	322115.	0.	0.	322115.
8	1328.	309013.	0.	0.	309013.
9	1367.	238819.	68454.	0.	307273.
10	1565.	202398.	68139.	36439.	306976.
11	1640.	236955.	0.	0.	236955.
12	1680.	0.	0.	185124.	185124.
13	1668.	178487.	0.	0.	178487.
14	1193.	0.	0.	161852.	161852.
15	1301.	38303.	0.	120849.	159152.
16	1248.	0.	0.	145052.	145052.
17	1234.	0.	0.	135000.	135000.
18	1491.	116923.	0.	0.	116923.
19	1553.	90355.	21250.	0.	111585.
20	1662.	94082.	0.	0.	94082.
21	1311.	77356.	6834.	0.	84190.
22	1504.	66635.	0.	0.	66635.
23	1559.	0.	0.	60497.	60497.
24	1323.	0.	0.	46374.	46374.
25	1296.	0.	0.	43361.	43361.
26	1476.	29203.	0.	12794.	41997.
27	1561.	0.	0.	36979.	36979.
28	1256.	0.	0.	14567.	14567.
29	1246.	14351.	0.	0.	14351.
30	1594.	14000.	0.	0.	14000.
31	1549.	0.	0.	2157.	2157.
32	1264.	0.	0.	0.	0.
33	1579.	0.	0.	0.	0.
34	1287.	0.	0.	0.	0.
35	1252.	0.	0.	0.	0.
36	1497.	0.	0.	0.	0.
37	1344.	0.	0.	0.	0.
38	1537.	0.	0.	0.	0.
39	1289.	0.	0.	0.	0.
40	1466.	0.	0.	0.	0.
41	1295.	0.	0.	0.	0.
42	1631.	0.	0.	0.	0.
43	1655.	0.	0.	0.	0.
44	1533.	0.	0.	0.	0.
45	1469.	0.	0.	0.	0.
46	1324.	0.	0.	0.	0.
47	1614.	0.	0.	0.	0.
48	1245.	0.	0.	0.	0.
49	1536.	0.	0.	0.	0.
50	1103.	0.	0.	0.	0.
51	1675.	0.	0.	0.	0.
52	1338.	0.	0.	0.	0.
53	1698.	0.	0.	0.	0.
54	1554.	0.	0.	0.	0.
55	1529.	0.	0.	0.	0.
56	1270.	0.	0.	0.	0.
57	1620.	0.	0.	0.	0.
58	1107.	0.	0.	0.	0.
59	1178.	0.	0.	0.	0.
60	1430.	0.	0.	0.	0.
61	1442.	0.	0.	0.	0.
62	1612.	0.	0.	0.	0.

VARIABLE AYSVCUND ACADEMIC YEAR UNIV FUNDS SERVICE

MEAN 173139.789 STD DEV 147905.993

VARIABLE SSSVCUND SUMMER TERM UNIV FUNDS SERVICE

MEAN 28512.667 STD DEV 25021.634

VARIABLE CYSVCUND CALENDAR YEAR UNIV FUNDS SERVICE

MEAN 137176.471 STD DEV 147064.350

VARIABLE FYSVCUND FISCAL YEAR UNIV FUNDS SERVICE

MEAN 186961.742 STD DEV 156386.922

TABLE 24. BUDGETS FOR ADMINISTRATION FACULTY, UNIVERSITY-FUNDED

CASE-N	INSTID	AYADMUND	SSADMUND	CYADMUND	FYADMUND
1	1232.	35375.	0.	1144665.	1179840.
2	1296.	0.	0.	862254.	862254.
3	1193.	0.	0.	704548.	704548.
4	1324.	0.	0.	562173.	562173.
5	1466.	0.	0.	535824.	535824.
6	1655.	291552.	0.	239429.	530981.
7	1247.	483969.	37102.	0.	521071.
8	1264.	269865.	31957.	199652.	501474.
9	1360.	0.	0.	490000.	490000.
10	1662.	0.	0.	483315.	483315.
11	1338.	0.	0.	467277.	467277.
12	1245.	382971.	82924.	0.	465895.
13	1295.	33930.	0.	408520.	442450.
14	1469.	0.	0.	439866.	439866.
15	1367.	142674.	40764.	248951.	432299.
16	1631.	59470.	0.	346630.	406100.
17	1304.	0.	0.	373701.	373701.
18	1497.	0.	0.	356587.	356587.
19	1536.	79364.	17298.	218774.	315436.
20	1594.	86000.	0.	223000.	309000.
21	1248.	42575.	19100.	243876.	305551.
22	1491.	0.	0.	301050.	301050.
23	1301.	228188.	0.	59599.	287727.
24	1256.	124698.	12480.	145733.	282911.
25	1357.	0.	0.	276277.	276277.
26	1599.	0.	0.	273780.	273780.
27	1616.	0.	0.	265430.	265430.
28	1698.	0.	0.	260104.	260104.
29	1311.	0.	0.	256504.	256504.
30	1107.	0.	0.	243103.	243103.
31	1620.	0.	40000.	200000.	240000.
32	1344.	239820.	0.	0.	239820.
33	1561.	0.	0.	237402.	237402.
34	1640.	217295.	0.	0.	217295.
35	1680.	0.	0.	215699.	215699.
36	1388.	82009.	12599.	120307.	214915.
37	1590.	0.	0.	206000.	206000.
38	1234.	0.	0.	201000.	201000.
39	1537.	0.	0.	178028.	178028.
40	1529.	0.	0.	163214.	163214.
41	1675.	0.	0.	137984.	137984.
42	1287.	0.	0.	133929.	133929.
43	1328.	0.	0.	133086.	133086.
44	1554.	0.	0.	130171.	130171.
45	1163.	127559.	0.	0.	127559.
46	1549.	0.	0.	127465.	127465.
47	1553.	0.	0.	119791.	119791.
48	1252.	0.	0.	112027.	112027.
49	1270.	0.	2645.	108471.	111116.
50	1559.	4000.	0.	93759.	97759.
51	1178.	87087.	0.	0.	87087.
52	1579.	57500.	28707.	0.	86207.
53	1323.	0.	10200.	75810.	86010.
54	1246.	0.	0.	80727.	80729.
55	1668.	0.	0.	80470.	80470.
56	1565.	0.	0.	0.	0.
57	1476.	0.	0.	0.	0.
58	1289.	0.	0.	0.	0.
59	1533.	0.	0.	0.	0.
60	1430.	0.	0.	0.	0.
61	1442.	0.	0.	0.	0.
62	1612.	0.	0.	0.	0.

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VARIABLE AYADMUND ACADEMIC YEAR UNIV FUNDS ADMINISTRATION

MEAN 153795.050 STD DEV 128497.359

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VARIABLE SSADMUND SUMMER YEAR UNIV FUNDS ADMIN

MEAN 27981.333 STD DEV 21435.072

- -

VARIABLE CYADMUND CALENDAR YR UNIV FUNDS ADMINISTRATION

MEAN 280953.375 STD DEV 211471.978

- -

VARIABLE FYADMUND FISCAL YEAR UNIV FUNDS ADMINISTRATION

MEAN 307243.473 STD DEV 209173.631

TABLE 25. BUDGETS FOR SUPPORT PERSONNEL, UNIVERSITY-FUNDED

CASE-N	INSTID	AYSUPUND	SSSUPUND	CYSUPUND	FYSUPUND
1	1616.	0.	0.	1025620.	1025620.
2	1360.	0.	0.	1010000.	1010000.
3	1311.	0.	0.	886147.	886147.
4	1344.	0.	0.	780218.	780218.
5	1537.	0.	0.	763208.	763208.
6	1469.	0.	0.	680238.	680238.
7	1442.	0.	0.	668406.	668436.
8	1296.	0.	0.	664390.	664390.
9	1680.	0.	0.	635809.	635809.
10	1697.	0.	12133.	583770.	595903.
11	1289.	0.	0.	565963.	565963.
12	1504.	0.	0.	565825.	565825.
13	1193.	0.	0.	560700.	560700.
14	1324.	0.	0.	556527.	556527.
15	1662.	0.	3414.	532713.	536127.
16	1357.	0.	0.	529322.	529322.
17	1264.	0.	0.	526169.	526169.
18	1232.	0.	0.	520660.	520660.
19	1234.	0.	0.	491000.	491000.
20	1668.	0.	0.	438889.	438889.
21	1491.	0.	0.	432176.	432176.
22	1553.	0.	0.	426796.	426796.
23	1476.	0.	0.	383262.	383262.
24	1256.	0.	0.	375575.	375575.
25	1675.	0.	0.	375049.	375049.
26	1631.	105323.	0.	259295.	364618.
27	1640.	362148.	0.	0.	362148.
28	1367.	0.	0.	344660.	344660.
29	1295.	0.	0.	334360.	334360.
30	1590.	0.	0.	333750.	333750.
31	1466.	0.	0.	324995.	324995.
32	1655.	0.	0.	315291.	315291.
33	1301.	221195.	6485.	81902.	309582.
34	1245.	0.	0.	305187.	305187.
35	1698.	0.	0.	289933.	298933.
36	1247.	0.	0.	285698.	285698.
37	1536.	0.	0.	275859.	275859.
38	1163.	265922.	0.	0.	265922.
39	1620.	0.	46903.	210516.	257419.
40	1248.	0.	15025.	231088.	246113.
41	1561.	0.	0.	245448.	245448.
42	1388.	0.	0.	239653.	239653.
43	1338.	0.	0.	236857.	236857.
44	1565.	0.	0.	235826.	235826.
45	1579.	0.	0.	218988.	218988.
46	1599.	0.	0.	213536.	213536.
47	1328.	0.	0.	213048.	213048.
48	1107.	0.	0.	207374.	207374.
49	1594.	0.	0.	204000.	204000.
50	1529.	0.	0.	201571.	201571.
51	1252.	20440.	2500.	169506.	192446.
52	1323.	0.	0.	189604.	189604.
53	1287.	0.	0.	187252.	187252.
54	1270.	0.	0.	180797.	180797.
55	1549.	0.	0.	169023.	169023.
56	1559.	0.	0.	168115.	168115.
57	1178.	118097.	0.	0.	118097.
58	1248.	0.	0.	117314.	117314.
59	1554.	0.	0.	104992.	104992.
60	1533.	0.	0.	0.	0.
61	1430.	0.	0.	0.	0.
62	1612.	0.	0.	0.	0.

VARIABLE AYSUPUND ACADEMIC YEAR UNIV FUNDS SUPPORT

MEAN 182187.500 STD DEV 124174.740

VARIABLE SSSUPUND SUMMER TERM UNIV FUNDS SUPPORT

MEAN 14410.000 STD DEV 16654.872

VARIABLE CYSUPUND CALENDAR YR UNIV FUNDS SUPPORT

MEAN 395965.536 STD DEV 225642.008

VARIABLE FYSUPUND FISCAL YEAR UNIV FUNDS SUPPORT

MEAN 394282.797 STD DEV 218646.515

TABLE 26. BUDGETS FOR GRADUATE ASSISTANTS, UNIVERSITY-FUNDED

CASE#	INSTID	AYGAUND	SSGAUND	CYGAUND	FYGAUND
1	1360.	0.	0.	850000.	850000.
2	1590.	0.	0.	635000.	635000.
3	1469.	610340.	2437.	0.	612777.
4	1232.	0.	0.	563533.	563533.
5	1344.	494788.	0.	0.	494788.
6	1466.	489888.	0.	0.	489888.
7	1245.	439961.	39720.	0.	479681.
8	1367.	435200.	27784.	0.	462984.
9	1662.	409286.	28075.	0.	437361.
10	1234.	0.	0.	375000.	375000.
11	1311.	322916.	3773.	27237.	353924.
12	1442.	0.	0.	335154.	335154.
13	1324.	0.	0.	307335.	307335.
14	1248.	283081.	11800.	0.	294881.
15	1256.	205170.	2025.	84160.	291355.
16	1579.	230745.	60000.	0.	290745.
17	1497.	0.	20470.	240335.	260805.
18	1388.	226596.	31700.	0.	258296.
19	1296.	0.	0.	252504.	252504.
20	1289.	0.	0.	250000.	250000.
21	1565.	227688.	21338.	0.	249026.
22	1193.	233595.	7810.	0.	241395.
23	1533.	234000.	0.	0.	234500.
24	1264.	110231.	0.	109158.	219389.
25	1301.	171389.	1410.	46109.	218908.
26	1353.	214000.	0.	0.	214000.
27	1247.	211750.	0.	0.	211750.
28	1504.	193243.	18504.	0.	211747.
29	1631.	165600.	43700.	0.	209300.
30	1536.	173365.	13547.	0.	187182.
31	1549.	0.	0.	168541.	168541.
32	1295.	138150.	29235.	0.	167385.
33	1616.	164538.	0.	0.	164538.
34	1640.	153000.	6000.	0.	159000.
35	1357.	0.	0.	0.	148087.
36	1561.	141376.	3200.	0.	144576.
37	1246.	140925.	0.	0.	140925.
38	1476.	130000.	4194.	0.	134194.
39	1491.	132159.	0.	0.	132159.
40	1328.	132130.	0.	0.	132130.
41	1594.	119000.	9400.	0.	128400.
42	1668.	124446.	0.	0.	124446.
43	1323.	122074.	0.	0.	122074.
44	1287.	0.	0.	119398.	119398.
45	1163.	115276.	0.	0.	115276.
46	1675.	109103.	0.	0.	109103.
47	1599.	104548.	0.	0.	104548.
48	1107.	97436.	0.	0.	97436.
49	1537.	89310.	0.	0.	89310.
50	1270.	64070.	3900.	0.	67970.
51	1620.	66000.	0.	0.	66000.
52	1252.	62800.	1254.	0.	64054.
53	1655.	61310.	0.	0.	61310.
54	1176.	49400.	0.	0.	49400.
55	1554.	34699.	13714.	0.	48413.
56	1338.	26800.	0.	0.	26800.
57	1680.	0.	0.	21734.	21734.
58	1698.	18287.	0.	0.	18287.
59	1529.	15120.	800.	0.	15920.
60	1559.	0.	0.	0.	0.
61	1430.	0.	0.	0.	0.
62	1612.	0.	0.	0.	0.

VARIABLE AYGAUND ACADEMIC YEAR UNIV FUNDS GRAD ASSTS

MEAN 184669.065 STD DEV 136526.780

VARIABLE SSGAUND SUMMER TERM UNIV FUNDS GRAD ASSTS

MEAN 16231.600 STD DEV 15685.602

VARIABLE CYGAUND CALENDAR YR UNIV FUNDS GRAD ASSTS

MEAN 274074.875 STD DEV 236340.097

VARIABLE FYGAUND FISCAL YEAR UNIV FUNDS GRAD ASSTS

MEAN 227705.458 STD DEV 172126.630

TABLE 27. BUDGETS FOR FRINGES, OPERATIONS, & CAPITAL OUTLAY, UNIVERSITY-FUNDED

CASE-N	INSTID	FYFRGUND	CASE-N	INSTID	FYOPNUND	CASE-N	INSTID	FYCAPUND
1	1344.	1336574.	1	1442.	975054.	1	1296.	107203.
2	1537.	1332312.	2	1590.	795000.	2	1662.	94794.
3	1311.	1258863.	3	1344.	715774.	3	1668.	86665.
4	1430.	1152708.	4	1232.	687375.	4	1680.	81674.
5	1301.	935956.	5	1311.	676470.	5	1466.	50000.
6	1579.	865120.	6	1234.	635000.	6	1360.	50000.
7	1466.	776362.	7	1430.	594000.	7	1504.	50000.
8	1289.	744017.	8	1466.	585000.	8	1537.	50000.
9	1631.	640779.	9	1360.	550000.	9	1268.	47052.
10	1491.	632386.	10	1295.	510343.	10	1579.	45611.
11	1675.	537152.	11	1662.	473077.	11	1245.	45000.
12	1504.	520507.	12	1668.	464203.	12	1491.	43700.
13	1234.	461000.	13	1655.	460042.	13	1698.	38151.
14	1323.	433952.	14	1264.	455302.	14	1616.	36943.
15	1497.	414700.	15	1296.	454708.	15	1344.	35407.
16	1698.	410393.	16	1367.	440174.	16	1338.	29675.
17	1328.	406955.	17	1491.	417285.	17	1270.	29523.
18	1287.	392776.	18	1301.	382502.	18	1388.	24998.
19	1246.	367785.	19	1469.	368871.	19	1469.	19350.
20	1668.	347418.	20	1324.	360970.	20	1655.	17600.
21	1529.	279175.	21	1256.	351361.	21	1289.	17000.
22	1620.	266151.	22	1640.	314268.	22	1295.	15000.
23	1359.	258C54.	23	168C.	312677.	23	1476.	14100.
24	1248.	201197.	24	1504.	290856.	24	1287.	12014.
25	1295.	200111.	25	1107.	271460.	25	1256.	11865.
26	1662.	4C663.	26	1536.	261735.	26	1107.	11600.
27	136C.	0.	27	1289.	260200.	27	1323.	11197.
28	1590.	0.	28	1476.	258279.	28	1594.	11000.
29	1469.	0.	29	1357.	255814.	29	1301.	10147.
30	1232.	0.	30	1698.	255382.	30	1264.	6800.
31	1245.	0.	31	1193.	249558.	31	1675.	6779.
32	1367.	0.	32	1323.	246328.	32	1554.	4200.
33	1442.	0.	33	1561.	236275.	33	1178.	3780.
34	1324.	0.	34	1247.	229781.	34	1328.	2914.
35	1256.	0.	35	1599.	213740.	35	1631.	2000.
36	1388.	0.	36	1537.	204939.	36	1590.	1000.
37	1296.	0.	37	1579.	193778.	37	1232.	300.
38	1565.	0.	38	1287.	186739.	38	1442.	0.
39	1193.	0.	39	1549.	186725.	39	1311.	0.
40	1533.	0.	40	1388.	180665.	40	1234.	0.
41	1264.	0.	41	1565.	172916.	41	1430.	0.
42	1353.	0.	42	1594.	160000.	42	1367.	0.
43	1247.	0.	43	1675.	158656.	43	1324.	0.
44	1536.	0.	44	1631.	154133.	44	1640.	0.
45	1549.	0.	45	1270.	145478.	45	1536.	0.
46	1616.	0.	46	1245.	143367.	46	1357.	0.
47	1640.	0.	47	1248.	141536.	47	1193.	0.
48	1357.	0.	48	1529.	140770.	48	1561.	0.
49	1561.	0.	49	1338.	130569.	49	1247.	0.
50	1476.	0.	50	1554.	129945.	50	1599.	0.
51	1594.	0.	51	1620.	126121.	51	1549.	0.
52	1163.	0.	52	1616.	118171.	52	1565.	0.
53	1599.	0.	53	1328.	114558.	53	1529.	0.
54	1107.	0.	54	1178.	108095.	54	1620.	0.
55	1270.	0.	55	1559.	71985.	55	1559.	0.
56	1252.	0.	56	1497.	66100.	56	1497.	0.
57	1655.	0.	57	1252.	50961.	57	1252.	0.
58	1178.	0.	58	1246.	41247.	58	1246.	0.
59	1554.	0.	59	1533.	0.	59	1533.	0.
60	1338.	0.	60	1553.	0.	60	1553.	0.
61	1680.	0.	61	1163.	0.	61	1163.	0.
62	1612.	0.	62	1612.	0.	62	1612.	0.

VARIABLE AYFRGUND ACADEMIC YEAR UNIV FUNDS FRINGE BENEFITS

MEAN 485447.286 STD DEV 281758.516

VARIABLE AYOPNUND ACADEMIC YEAR UNIV FUNDS OPERATIONS

MEAN 290856.4GC STD DEV 187792.593

VARIABLE AYCAPUND ACADEMIC YEAR UNIV FUNDS CAPITAL OUTLAY

MEAN 15060.00C STD DEV 17315.164

TABLE 28. TOTAL BUDGETS, UNIVERSITY- AND EXTERNALLY-FUNDED

CASE-N	INSTID	GRTLFYD	FYTOTUND	FYTOTEXD
1	1232.	14590240.	11239479.	3354761.
2	1430.	13689754.	8311063.	5378691.
3	1344.	13120797.	8920797.	4200000.
4	1442.	11650798.	7591558.	4059240.
5	1360.	11450000.	7650000.	3800000.
6	1311.	10220214.	7790508.	2429706.
7	1497.	8793603.	7699752.	1093851.
8	1466.	8790578.	6753514.	2037064.
9	1264.	8680544.	5794068.	2886476.
10	1662.	8482631.	6402039.	2079592.
11	1537.	8443333.	6742388.	1700945.
12	1234.	8236475.	6095000.	2141475.
13	1296.	8033616.	6341729.	1691887.
14	1631.	7863042.	4908469.	2954573.
15	1616.	7853416.	4348204.	3505212.
16	1533.	7704881.	3801930.	3902951.
17	1289.	7557324.	5896093.	1661231.
18	1655.	7625295.	4364712.	3140583.
19	1193.	7209679.	6297050.	912629.
20	1680.	6816936.	4888535.	1928401.
21	1367.	6672065.	6373993.	598072.
22	1324.	6434164.	4527773.	1936391.
23	1590.	6388963.	5521750.	867213.
24	1469.	6209478.	4890434.	1319044.
25	1504.	6085345.	4506741.	1578604.
26	1668.	6001514.	3669137.	2332377.
27	1295.	5929897.	4895064.	1034833.
28	1579.	5929049.	5720892.	208157.
29	1553.	5701980.	2405516.	3296464.
30	1536.	5529364.	3258367.	2120997.
31	1476.	5371637.	4052274.	1319363.
32	1691.	5324509.	4579364.	745225.
33	1256.	5319140.	3869579.	1449561.
34	1301.	5073084.	4222304.	850780.
35	1248.	5060025.	4203287.	856738.
36	1245.	4976238.	4147457.	828781.
37	1247.	4897844.	4410725.	487119.
38	1599.	4819813.	3108553.	1711260.
39	1698.	4513763.	3060716.	1453047.
40	1357.	4431917.	3885516.	546401.
41	1561.	4300237.	3122616.	1177621.
42	1640.	4299431.	4178943.	120488.
43	1565.	3986222.	3935823.	50399.
44	1675.	3932978.	3145132.	787846.
45	1594.	3582400.	3029400.	553000.
46	1163.	3579827.	2604827.	975000.
47	1388.	3539973.	3375311.	164662.
48	1328.	3455515.	3455515.	144063.
49	1287.	3238134.	3238134.	0.
50	1338.	3146868.	2701954.	444914.
51	1270.	3006290.	2022447.	983843.
52	1323.	2919916.	2658913.	261003.
53	1554.	2444325.	1974270.	470055.
54	1246.	2364426.	2183046.	181380.
55	1620.	2298921.	2284141.	14780.
56	1107.	2267482.	1816194.	451288.
57	1559.	2124678.	2020678.	104000.
58	1549.	2088536.	1983271.	105265.
59	1529.	2018364.	2018364.	0.
60	1178.	1905230.	1137294.	767936.
61	1252.	1759915.	1668851.	91064.
62	1612.	0.	0.	0.

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VARIABLE GRTLFYD GRAND TOTAL FISCAL YEAR FUNDS

MEAN ********** STD DEV **********

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VARIABLE FYTOTEXD FISCAL YEAR TOTAL EXTERNAL FUNDS

MEAN ********** STD DEV **********

TABLE 29. BUDGETS ADJUSTED LESS FRINGES, UNIVERSITY AND EXTERNAL FUNDS

CASE-N	INSTID	FYADJUND	FYADJEXD	TLFYTEDB
1	1232.	11235479.	3354761.	14590240.
2	1430.	7158355.	5379691.	12537046.
3	1344.	7586223.	4200000.	11786223.
4	1442.	7591558.	4059240.	11650798.
5	1360.	7650000.	3480000.	11130000.
6	1311.	6531645.	2180681.	8712326.
7	1284.	5794068.	2714479.	8508547.
8	1497.	7231052.	1093851.	8324903.
9	1662.	6362376.	1935013.	8297389.
10	1296.	6361729.	1601303.	7963032.
11	1616.	4348204.	3505212.	7853416.
12	1466.	5977152.	1840077.	7817229.
13	1533.	3801930.	3902951.	7704881.
14	1234.	5634000.	2060475.	7694475.
15	1655.	4344712.	3140583.	7485295.
16	1193.	6297050.	912629.	7209679.
17	1537.	5410076.	1700945.	7111021.
18	1367.	6373993.	598072.	6972065.
19	1631.	4267690.	2702236.	6969926.
20	1680.	4888535.	1801102.	6689637.
21	1239.	5152076.	1431233.	6583309.
22	1324.	4527773.	1936391.	6464164.
23	1590.	5521750.	836861.	6358611.
24	1469.	4890434.	1223266.	6113700.
25	1295.	4694953.	848009.	5542962.
26	1668.	3321719.	2178166.	5499885.
27	1553.	2405516.	2990840.	5396356.
28	1536.	3258367.	2120997.	5379364.
29	1504.	3986234.	1378146.	5364380.
30	1476.	4052274.	1204240.	5256514.
31	1256.	3869579.	1365232.	5234811.
32	1579.	4855772.	186464.	5042236.
33	1245.	4147457.	774649.	4922106.
34	1247.	4410725.	487119.	4897844.
35	1248.	4002090.	768501.	4770591.
36	1599.	3108553.	1623060.	4731613.
37	1491.	3946958.	706307.	4653265.
38	1357.	3885516.	546401.	4431917.
39	1561.	3122616.	1177821.	4300437.
40	1640.	4178963.	120488.	4299451.
41	1565.	3935823.	50399.	3986222.
42	1698.	2650323.	1317638.	3967961.
43	1301.	3286348.	656650.	3942998.
44	1594.	3029400.	553000.	3582400.
45	1388.	3375311.	144367.	3519678.
46	1163.	2604827.	908000.	3512827.
47	1675.	2607980.	787846.	3395826.
48	1328.	3048560.	116981.	3165541.
49	1338.	2701954.	429617.	3131571.
50	1270.	2022447.	983843.	3006290.
51	1287.	2845358.	0.	2845358.
52	1323.	2224961.	246085.	2471046.
53	1554.	1974270.	438718.	2412988.
54	1107.	1816194.	428830.	2245024.
55	1569.	1983271.	102866.	2086137.
56	1620.	2017990.	14616.	2032606.
57	1246.	1815261.	148667.	1963928.
58	1559.	1762624.	92090.	1854714.
59	1178.	1137294.	709540.	1846834.
60	1252.	1668851.	91064.	1759915.
61	1529.	1739189.	0.	1739189.
62	1612.	0.	0.	0.

VARIABLE FYADJUND FISCAL YEAR ADJUSTED UNIVERSITY FUNDS

MEAN ********** STD DEV **********

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VARIABLE FYADJEXD FISCAL YEAR ADJUSTED EXTERNAL FUNDS

MEAN ********** STD DEV **********

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VARIABLE TLFYTEDB TOTAL FY TEACHER EDUCATION BUDGETS

MEAN ********** STD DEV **********

TABLE 30. BUDGETS FOR INSTRUCTION, RESEARCH, & SERVICE, EXTERNAL FUNDS

CASE-N	INSTID	FYTOTEXD	FYINSEXD	FYRESEXD	FYSVCEXD	FYADMEXD	FYSUPEXD
1	1430.	5378691.	0.	0.	0.	0.	0.
2	1344.	4200000.	0.	0.	0.	0.	0.
3	1442.	4059240.	0.	0.	0.	0.	93000.
4	1533.	3902951.	0.	0.	0.	0.	0.
5	1360.	3800000.	346500.	357000.	346500.	200000.	700000.
6	1616.	3565212.	0.	0.	0.	0.	0.
7	1232.	3334761.	1422185.	40846.	589153.	0.	0.
8	1553.	3296464.	340797.	148161.	665595.	0.	215787.
9	1655.	3140583.	0.	0.	0.	0.	0.
10	1631.	2954573.	0.	0.	0.	0.	230470.
11	1264.	2886476.	0.	0.	0.	0.	191375.
12	1311.	2429706.	510172.	57023.	0.	6300.	495136.
13	1668.	2332377.	0.	921727.	0.	0.	257769.
14	1234.	2141475.	42775.	304700.	73000.	0.	40500.
15	1536.	2120997.	0.	0.	0.	0.	0.
16	1662.	2079592.	0.	1034443.	0.	0.	0.
17	1466.	2037064.	271700.	271700.	296400.	160676.	230693.
18	1324.	1936391.	171967.	171967.	200628.	110280.	95654.
19	1680.	1928401.	0.	222341.	333779.	0.	286081.
20	1599.	1711260.	0.	39400.	644660.	0.	116400.
21	1537.	1700945.	0.	925400.	775525.	0.	0.
22	1296.	1691887.	102413.	55832.	62465.	4662.	661001.
23	1289.	1661231.	19716.	899583.	0.	0.	511934.
24	1504.	1578604.	66037.	144380.	144380.	0.	776353.
25	1698.	1453047.	0.	0.	0.	0.	0.
26	1256.	1449561.	78416.	226234.	208152.	0.	133955.
27	1476.	1319363.	44157.	18586.	136059.	183202.	420321.
28	1469.	1319044.	0.	0.	0.	0.	0.
29	1561.	1177821.	1806668.	364318.	0.	36000.	229932.
30	1497.	1093851.	0.	0.	0.	0.	0.
31	1295.	1034833.	155021.	0.	544273.	0.	48000.
32	1270.	983843.	0.	0.	0.	0.	0.
33	1163.	975000.	39500.	289575.	144000.	77425.	315000.
34	1193.	912629.	268629.	454465.	60350.	0.	65467.
35	1590.	867213.	0.	234148.	0.	42927.	85854.
36	1248.	856738.	80905.	0.	0.	234635.	30476.
37	1301.	850780.	246284.	2329.	125977.	34013.	104806.
38	1243.	828781.	0.	277437.	0.	0.	69208.
39	1673.	787846.	0.	0.	0.	0.	0.
40	1178.	767936.	0.	0.	283413.	137254.	24391.
41	1491.	765225.	0.	183747.	0.	0.	37601.
42	1367.	598072.	0.	0.	0.	0.	0.
43	1594.	553000.	0.	0.	0.	0.	0.
44	1557.	546401.	0.	0.	0.	0.	0.
45	1247.	487119.	204575.	0.	19644.	64239.	105338.
46	1554.	470055.	39609.	0.	37050.	0.	28968.
47	1107.	451288.	27996.	22743.	0.	70170.	26200.
48	1338.	444914.	6127.	45603.	75323.	0.	42346.
49	1323.	261003.	0.	15333.	49993.	0.	38961.
50	1579.	208157.	0.	0.	83056.	0.	33408.
51	1246.	181380.	15853.	33600.	41883.	52372.	11872.
52	1388.	164662.	0.	14844.	67401.	5830.	7956.
53	1328.	144063.	3440.	0.	0.	0.	68338.
54	1640.	120488.	69729.	0.	0.	0.	30696.
55	1549.	105265.	5390.	5573.	0.	0.	16236.
56	1559.	104000.	66040.	0.	0.	0.	12355.
57	1252.	91064.	0.	1160.	0.	47588.	9108.
58	1565.	50399.	43959.	0.	0.	0.	6440.
59	1620.	14780.	3692.	0.	0.	0.	332.
60	1287.	0.	0.	0.	0.	0.	0.
61	1529.	0.	0.	0.	0.	0.	0.
62	1612.	0.	0.	0.	0.	0.	0.

VARIABLE FYTOTEXD FISCAL YEAR TOTAL EXTERNAL FUNDS

MEAN ********** STD DEV **********

VARIABLE FYINSEXD FISCAL YEAR EXT FUNDS INSTRUCTION

MEAN 224167.310 STD DEV 408619.563

VARIABLE FYRESEXD FISCAL YEAR EXT FUNDS RESEARCH

MEAN 251103.161 STD DEV 300031.311

VARIABLE FYSVCEXD FISCAL YEAR EXT FUNDS SERVICE

MEAN 240426.3[illegible] STD DEV 228559.965

VARIABLE FYADMEXD FISCAL YEAR EXT FUNDS ADMINISTRATION

MEAN 88764.296 STD DEV 70594.634

VARIABLE FYSUPEXD FISCAL YEAR EXT FUNDS SUPPORT

MEAN 163957.371 STD DEV 202371.962

TABLE 31. BUDGETS FOR GRADUATE ASSISTANTS, FRINGES, OPERATIONS, & CAPITAL OUTLAY: EXTERNAL FUNDS

CASE-N	INSTID	FYGAEXD	FYFRGEXD	FYOPNEXD	FYCAPEXD
1	1360.	930000.	320000.	600000.	0.
2	1553.	511016.	305624.	1109111.	0.
3	1245.	288701.	54132.	168333.	30900.
4	1561.	250057.	0.	314430.	0.
5	1590.	171108.	30352.	302824.	0.
6	1256.	170857.	84329.	547618.	0.
7	1324.	151596.	0.	1004299.	0.
8	1442.	151000.	0.	275600.	0.
9	1338.	145349.	15297.	112059.	2310.
10	1296.	133556.	90584.	573210.	8164.
11	1504.	121110.	200458.	125286.	0.
12	1107.	102790.	22438.	178931.	0.
13	1248.	94320.	88237.	328165.	0.
14	1264.	94179.	171997.	1367887.	10132.
15	1311.	82623.	249025.	1029227.	0.
16	1234.	72300.	81000.	1475000.	0.
17	1193.	63650.	0.	0.	0.
18	1680.	62888.	127299.	870063.	25950.
19	1554.	59100.	31337.	256641.	17550.
20	1599.	57550.	88200.	745750.	19300.
21	1295.	56000.	186624.	44715.	0.
22	1631.	50460.	252337.	1134523.	3850.
23	1476.	49368.	115123.	348967.	3580.
24	1301.	47411.	194130.	73563.	21237.
25	1491.	43176.	38918.	431483.	10300.
26	1328.	32669.	27082.	134888.	390480.
27	1668.	23012.	154211.	811856.	163802.
28	1247.	22992.	0.	70331.	0.
29	1163.	22500.	67000.	20000.	0.
30	1178.	14120.	58396.	249962.	400.
31	1252.	12480.	0.	20729.	0.
32	1569.	9462.	2399.	66205.	0.
33	1579.	8000.	21693.	60000.	2000.
34	1289.	0.	229998.	0.	0.
35	1466.	0.	196987.	608909.	0.
36	1662.	0.	144579.	898950.	1620.
37	1698.	0.	135409.	493168.	23433.
38	1469.	0.	95778.	389931.	16498.
39	1246.	0.	32713.	25600.	0.
40	1388.	0.	20295.	48336.	0.
41	1323.	0.	14918.	141798.	0.
42	1559.	0.	11910.	13695.	0.
43	1620.	0.	164.	10592.	0.
44	1616.	0.	0.	1591303.	9288.
45	1232.	0.	0.	1247475.	55102.
46	1270.	0.	0.	381575.	2325.
47	1640.	0.	0.	20000.	0.
48	1630.	0.	0.	0.	0.
49	1344.	0.	0.	0.	0.
50	1533.	0.	0.	0.	0.
51	1655.	0.	0.	0.	0.
52	1536.	0.	0.	0.	0.
53	1537.	0.	0.	0.	0.
54	1497.	0.	0.	0.	0.
55	1675.	0.	0.	0.	0.
56	1367.	0.	0.	0.	0.
57	1594.	0.	0.	0.	0.
58	1357.	0.	0.	0.	0.
59	1565.	0.	0.	0.	0.
60	1287.	0.	0.	0.	0.
61	1529.	0.	0.	0.	0.
62	1612.	0.	0.	0.	0.

VARIABLE FYGAEXD FISCAL YEAR EXT FUNDS GRAD ASSTS

MEAN 124411.515 STD DEV 175855.619

VARIABLE FYFRGEXD FISCAL YEAR EXT FUNDS FRINGES

MEAN 107059.270 STD DEV 80536.795

VARIABLE FYOPNEXD FISCAL YEAR EXT FUNDS OPERATIONS

MEAN 460506.400 STD DEV 447722.530

VARIABLE FYCAPEXD FISCAL YEAR EXT FUNDS CAPITAL OUTLAY

MEAN 38962.903 STD DEV 87877.621

TABLE 32. BUDGETS FOR OPERATING EXPENSES, UNIVERSITY AND EXTERNAL FUNDS

CASE-N	INSTID	FYOPNUND	FYOPNEXD	TLFYOPND
1	1234.	635000.	1475000.	2110000.
2	1232.	687375.	1247475.	1934850.
3	1264.	455302.	1367887.	1823189.
4	1616.	118171.	1591303.	1709474.
5	1311.	676470.	1029227.	1705697.
6	1662.	473077.	898950.	1372027.
7	1324.	360970.	1004299.	1365269.
8	1631.	154133.	1136523.	1288656.
9	1668.	464203.	811856.	1276059.
10	1442.	975054.	275600.	1250654.
11	1466.	585000.	608909.	1193909.
12	1680.	312677.	870063.	1182740.
13	1360.	550000.	600000.	1150000.
14	1553.	0.	1109111.	1109111.
15	1590.	795000.	302824.	1097824.
16	1296.	454708.	573210.	1027918.
17	1599.	213740.	745750.	959490.
18	1256.	351361.	547618.	898979.
19	1491.	417285.	431483.	848768.
20	1469.	368871.	389931.	758802.
21	1698.	255382.	493168.	748550.
22	1344.	715774.	0.	715774.
23	1476.	258279.	348967.	607246.
24	1430.	594000.	0.	594000.
25	1295.	510343.	44715.	555058.
26	1561.	236275.	314430.	550705.
27	1270.	145478.	381575.	527053.
28	1248.	141536.	328165.	469701.
29	1655.	460042.	0.	460042.
30	1301.	382502.	73563.	456065.
31	1107.	271460.	178931.	450391.
32	1367.	440174.	0.	440174.
33	1504.	290856.	125286.	416142.
34	1323.	246328.	141798.	388126.
35	1554.	129945.	256441.	386386.
36	1178.	108095.	249962.	358057.
37	1640.	314268.	20000.	334268.
38	1245.	143367.	168333.	311700.
39	1247.	229781.	70331.	300112.
40	1536.	261735.	0.	261735.
41	1289.	260200.	0.	260200.
42	1357.	255814.	0.	255814.
43	1579.	193778.	60000.	253778.
44	1569.	186725.	66205.	252930.
45	1193.	249558.	0.	249558.
46	1328.	114558.	134888.	249446.
47	1338.	130569.	112059.	242628.
48	1388.	180665.	48336.	229001.
49	1537.	204939.	0.	204939.
50	1287.	186739.	0.	186739.
51	1565.	172916.	0.	172916.
52	1594.	160000.	0.	160000.
53	1675.	158656.	0.	158656.
54	1529.	140770.	0.	140770.
55	1620.	126121.	10592.	136713.
56	1559.	71995.	13695.	85680.
57	1252.	50961.	20729.	71690.
58	1246.	41267.	25600.	66867.
59	1497.	66100.	0.	66100.
60	1163.	0.	20000.	20000.
61	1533.	0.	0.	0.
62	1612.	0.	0.	0.

VARIABLE FYOPNUND FISCAL YEAR UNIV FUNDS OPERATIONS

MEAN 312695.138 STD DEV 206062.569

VARIABLE FYOPNEXD FISCAL YEAR EXT FUNDS OPERATIONS

MEAN 334238.516 STD DEV 432906.858

VARIABLE TLFYOPND TOTAL FISCAL YEAR OPERATING FUNDS

MEAN 626759.774 STD DEV 538113.176

TABLE 33. BUDGETS FOR CAPITAL OUTLAY, UNIVERSITY AND EXTERNAL FUNDS

CASE-N	INSTID	FYCAPUND	FYCAPEXB	TLFYCAPD
1	1328.	2914.	390480.	393394.
2	1668.	86665.	163802.	250467.
3	1296.	107203.	8164.	115367.
4	1680.	81674.	25950.	107624.
5	1662.	94794.	1620.	96414.
6	1245.	45000.	30900.	75900.
7	1698.	38151.	23433.	61584.
8	1232.	300.	55102.	55402.
9	1491.	43700.	10300.	54000.
10	1360.	50000.	0.	50000.
11	1504.	50000.	0.	50000.
12	1466.	50000.	0.	50000.
13	1537.	50000.	0.	50000.
14	1579.	45611.	2000.	47611.
15	1248.	47052.	0.	47052.
16	1616.	36943.	9288.	46231.
17	1469.	19350.	16498.	35848.
18	1344.	35407.	0.	35407.
19	1338.	29675.	2310.	31985.
20	1270.	29523.	2325.	31848.
21	1301.	10147.	21237.	31384.
22	1388.	24998.	0.	24998.
23	1554.	4200.	17550.	21750.
24	1599.	0.	19300.	19300.
25	1476.	14100.	3580.	17680.
26	1655.	17600.	0.	17600.
27	1289.	17000.	0.	17000.
28	1264.	6800.	10132.	16932.
29	1295.	15000.	0.	15000.
30	1287.	12014.	0.	12014.
31	1256.	11865.	0.	11865.
32	1107.	11600.	0.	11600.
33	1323.	11197.	0.	11197.
34	1594.	11000.	0.	11000.
35	1631.	2000.	3850.	5850.
36	1675.	4779.	0.	4779.
37	1178.	3780.	400.	4180.
38	1590.	1000.	0.	1000.
39	1553.	0.	0.	0.
40	1561.	0.	0.	0.
41	1324.	0.	0.	0.
42	1442.	0.	0.	0.
43	1311.	0.	0.	0.
44	1234.	0.	0.	0.
45	1193.	0.	0.	0.
46	1247.	0.	0.	0.
47	1163.	0.	0.	0.
48	1252.	0.	0.	0.
49	1569.	0.	0.	0.
50	1246.	0.	0.	0.
51	1559.	0.	0.	0.
52	1620.	0.	0.	0.
53	1640.	0.	0.	0.
54	1430.	0.	0.	0.
55	1533.	0.	0.	0.
56	1536.	0.	0.	0.
57	1497.	0.	0.	0.
58	1367.	0.	0.	0.
59	1357.	0.	0.	0.
60	1565.	0.	0.	0.
61	1529.	0.	0.	0.
62	1612.	0.	0.	0.

VARIABLE FYCAPUND FISCAL YEAR UNIV FUNDS CAPITAL OUTLAY

MEAN 30352.484 STD DEV 27655.279

VARIABLE FYCAPEXB FISCAL YEAR EXT FUNDS CAPITAL OUTLAY

MEAN 13197.113 STD DEV 53642.966

VARIABLE TLFYCAPD TOTAL FISCAL YEAR CAPITAL OUTLAY FUNDS

MEAN 31310.694 STD DEV 61704.116

TABLE 34. COURSE SECTIONS OFFERED BY LEVEL, ACADEMIC YEAR

CASE-N	INSTID	AYUGSEC	AYG1SEC	AYG2SEC	TOTAYSEC
1	1466.	1571.	623.	181.	2378.
2	1232.	1007.	471.	385.	1863.
3	1631.	1077.	502.	180.	1759.
4	1264.	951.	511.	126.	1588.
5	1247.	1015.	344.	193.	1552.
6	1287.	1047.	309.	100.	1456.
7	1311.	577.	515.	302.	1394.
8	1344.	575.	330.	348.	1253.
9	1367.	655.	415.	122.	1192.
10	1193.	715.	194.	227.	1136.
11	1536.	703.	270.	81.	1054.
12	1537.	539.	215.	262.	1016.
13	1533.	502.	0.	468.	970.
14	1324.	419.	314.	237.	970.
15	1248.	529.	158.	280.	967.
16	1579.	648.	239.	77.	964.
17	1565.	454.	315.	165.	934.
18	1662.	443.	375.	96.	914.
19	1301.	492.	246.	175.	913.
20	1256.	160.	470.	270.	900.
21	1680.	399.	445.	45.	889.
22	1491.	679.	147.	43.	869.
23	1388.	488.	246.	115.	849.
24	1295.	639.	128.	77.	844.
25	1296.	257.	143.	439.	839.
26	1599.	438.	231.	146.	815.
27	1357.	530.	137.	90.	757.
28	1698.	416.	255.	65.	736.
29	1561.	560.	105.	46.	711.
30	1553.	415.	137.	157.	709.
31	1594.	523.	124.	59.	706.
32	1246.	478.	191.	30.	699.
33	1289.	335.	101.	253.	689.
34	1442.	297.	295.	71.	663.
35	1476.	490.	112.	26.	628.
36	1675.	127.	161.	316.	604.
37	1554.	350.	198.	36.	584.
38	1469.	220.	177.	175.	572.
39	1103.	16.	236.	243.	497.
40	1620.	352.	105.	8.	465.
41	1338.	253.	140.	72.	465.
42	1234.	337.	37.	67.	441.
43	1328.	167.	213.	58.	438.
44	1529.	246.	136.	15.	397.
45	1549.	180.	138.	70.	388.
46	1323.	192.	144.	51.	387.
47	1107.	196.	114.	76.	386.
48	1178.	180.	80.	78.	338.
49	1559.	178.	144.	15.	337.
50	1252.	58.	51.	133.	242.
51	1616.	0.	0.	0.	0.
52	1668.	0.	0.	0.	0.
53	1360.	0.	0.	0.	0.
54	1390.	0.	0.	0.	0.
55	1430.	0.	0.	0.	0.
56	1270.	0.	0.	0.	0.
57	1655.	0.	0.	0.	0.
58	1504.	0.	0.	0.	0.
59	1640.	0.	0.	0.	0.
60	1245.	0.	0.	0.	0.
61	1497.	0.	0.	0.	0.
62	1612.	0.	0.	0.	0.

VARIABLE AYUGSEC ACADEMIC YEAR UNDERGRAD COURSE SECTIONS

MEAN 481.500 STD DEV 300.338

VARIABLE AYG1SEC ACADEMIC YEAR GRAD 1 COURSE SECTIONS

MEAN 238.571 STD DEV 139.411

VARIABLE AYG2SEC ACADEMIC YEAR GRAD 2 COURSE SECTIONS

MEAN 147.040 STD DEV 114.424

VARIABLE TOTAYSEC TOTAL ACADEMIC YEAR COURSE SECTIONS

MEAN 695.435 STD DEV 520.212

TABLE 35. COURSE ENROLLMENTS BY LEVEL, ACADEMIC YEAR

CASE-N	INSTID	AYUGENR	AYG1ENR	AYG2ENR	TOTAYENR
1	1360.	25538.	5681.	4706.	35925.
2	1466.	29137.	3781.	358.	33276.
3	1631.	19907.	3638.	577.	24122.
4	1264.	18651.	4485.	1177.	24113.
5	1247.	18784.	3470.	952.	23206.
6	1462.	16496.	4186.	2081.	22763.
7	1536.	15072.	5167.	1272.	21511.
8	1579.	15288.	3148.	2472.	20908.
9	1311.	9163.	6933.	3366.	19462.
10	1193.	12858.	2743.	2732.	18333.
11	1662.	10889.	5400.	1075.	17364.
12	1533.	12132.	0.	4757.	16889.
13	1565.	9341.	5425.	1984.	16750.
14	1491.	13678.	1284.	437.	15399.
15	1248.	12211.	1308.	1617.	15136.
16	1301.	10134.	3663.	1270.	15067.
17	1594.	12718.	1702.	683.	14903.
18	1367.	10283.	4073.	472.	14828.
19	1295.	12963.	1148.	689.	14800.
20	1698.	11651.	2682.	324.	14657.
21	1287.	12280.	1334.	445.	14059.
22	1476.	10862.	2866.	207.	13935.
23	1289.	7785.	1535.	3194.	12514.
24	1553.	9057.	2082.	1322.	12461.
25	1599.	8902.	2586.	759.	12247.
26	1640.	6301.	3807.	1903.	12011.
27	1361.	10308.	1223.	420.	11951.
28	1296.	3587.	4535.	3268.	11390.
29	1246.	9875.	1170.	156.	11201.
30	1357.	8930.	1374.	702.	11008.
31	1469.	6210.	2374.	2350.	10934.
32	1324.	7928.	1930.	407.	10265.
33	1680.	6952.	2754.	174.	9880.
34	1388.	7116.	2164.	446.	9726.
35	1338.	6767.	2066.	732.	9545.
36	1234.	8306.	448.	754.	9508.
37	1344.	5339.	1952.	1942.	9233.
38	1420.	8140.	872.	64.	9076.
39	1554.	5974.	1191.	928.	8093.
40	1569.	4785.	1873.	1225.	7883.
41	1675.	2209.	2703.	2791.	7703.
42	1328.	3457.	3788.	320.	7565.
43	1529.	3784.	2784.	396.	6964.
44	1232.	3819.	1425.	1180.	6424.
45	1323.	4393.	1516.	332.	6241.
46	1559.	3743.	2082.	77.	5902.
47	1256.	2000.	3000.	700.	5700.
48	1163.	1364.	2775.	1536.	5675.
49	1178.	3884.	804.	400.	5088.
50	1107.	3106.	1077.	375.	4558.
51	1252.	1567.	1033.	1700.	4280.
52	1537.	2239.	436.	789.	3464.
53	1616.	0.	0.	0.	0.
54	1668.	0.	0.	0.	0.
55	1590.	0.	0.	0.	0.
56	1430.	0.	0.	0.	0.
57	1270.	0.	0.	0.	0.
58	1655.	0.	0.	0.	0.
59	1504.	0.	0.	0.	0.
60	1245.	0.	0.	0.	0.
61	1497.	0.	0.	0.	0.
62	1612.	0.	0.	0.	0.

VARIABLE AYUGENR ACADEMIC YEAR UNDERGRAD ENROLLMENTS

MEAN 9377.365 STD DEV 5900.497

VARIABLE AYG1ENR ACADEMIC YEAR GRAD 1 ENROLLMENTS

MEAN 2617.210 STD DEV 1495.822

VARIABLE AYG2ENR ACADEMIC YEAR GRAD 2 ENROLLMENTS

MEAN 1246.058 STD DEV 1131.796

VARIABLE TOTAYENR TOTAL ACADEMIC YEAR ENROLLMENTS

MEAN 11062.839 STD DEV 8010.141

TABLE 36. SEMESTER CREDIT HOURS PRODUCED BY LEVEL, ACADEMIC YEAR

CASE-N	INSTID	AYUGSCH	AYG1SCH	AYG2SCH	TOTAYSCH
1	1360.	65345.	17073.	15812.	98430.
2	1466.	72565.	11653.	2298.	86516.
3	1497.	57312.	18305.	3689.	79306.
4	1266.	53629.	13961.	3849.	71439.
5	1232.	50305.	11218.	9178.	70701.
6	1442.	47792.	12963.	7333.	66078.
7	1247.	48493.	11989.	3183.	63665.
8	1289.	29525.	6725.	23967.	60217.
9	1662.	39524.	16200.	3225.	58949.
10	1193.	41936.	8963.	6721.	57620.
11	1631.	42937.	10677.	2140.	55754.
12	1296.	16907.	22169.	15959.	55015.
13	1504.	39178.	9624.	5126.	53928.
14	1344.	33247.	6608.	12445.	52300.
15	1367.	33822.	13352.	1459.	50633.
16	1565.	28024.	16276.	5951.	50251.
17	1311.	19041.	18969.	9123.	47133.
18	1579.	32334.	7864.	6854.	47052.
19	1234.	34217.	4618.	7569.	46404.
20	1295.	39065.	4231.	2537.	45833.
21	1301.	28555.	11626.	5429.	45610.
22	1536.	28281.	13491.	3640.	45412.
23	1248.	31547.	3956.	6352.	41855.
24	1476.	32586.	8598.	450.	41634.
25	1287.	34385.	4004.	1334.	39723.
26	1668.	33228.	5448.	362.	39238.
27	1533.	22688.	0.	16390.	39078.
28	1698.	28163.	7865.	1103.	37131.
29	1491.	29970.	3689.	989.	34648.
30	1640.	20000.	8821.	4411.	33232.
31	1599.	22077.	7284.	3090.	32451.
32	1357.	26700.	3936.	1797.	32433.
33	1553.	22852.	5940.	3074.	31866.
34	1561.	26801.	3669.	1176.	31646.
35	1469.	18393.	6737.	6500.	31590.
36	1596.	24691.	5186.	1545.	31422.
37	1246.	25979.	3677.	1159.	30615.
38	1324.	23801.	4391.	1801.	29993.
39	1537.	20670.	3948.	5293.	29911.
40	1388.	18759.	6380.	1349.	26488.
41	1680.	16939.	8293.	441.	25665.
42	1675.	5684.	10976.	8929.	25589.
43	1338.	18155.	5046.	2162.	25363.
44	1323.	17417.	6278.	1623.	25318.
45	1620.	21031.	2637.	90.	23758.
46	1163.	8228.	8500.	6907.	23635.
47	1328.	9914.	12547.	954.	23415.
48	1554.	16193.	3461.	2632.	22286.
49	1529.	10053.	10897.	1090.	22040.
50	1549.	13074.	5353.	2712.	21139.
51	1559.	11790.	6916.	567.	19273.
52	1178.	13205.	2733.	1360.	17298.
53	1256.	3716.	9251.	2270.	15237.
54	1107.	10851.	3218.	1121.	15190.
55	1252.	5589.	3093.	5350.	14032.
56	1616.	0.	0.	0.	0.
57	1590.	0.	0.	0.	0.
58	1430.	0.	0.	0.	0.
59	1270.	0.	0.	0.	0.
60	1655.	0.	0.	0.	0.
61	1245.	0.	0.	0.	0.
62	1612.	0.	0.	0.	0.

VARIABLE AYUGSCH ACADEMIC YEAR UNDERGRAD SEM CREDIT HOURS

MEAN 27696.455 STD DEV 14826.803

VARIABLE AYG1SCH ACADEMIC YEAR GRAD 1 SEM CREDIT HOURS

MEAN 8575.241 STD DEV 4774.661

VARIABLE AYG2SCH ACADEMIC YEAR GRAD 2 SEM CREDIT HOURS

MEAN 4819.455 STD DEV 4766.663

VARIABLE TOTAYSCH TOT ACAD YR SEM CR HRS PRODUCED

MEAN 36136.097 STD DEV 21903.936

TABLE 37. WEIGHTED SEMESTER CREDIT HOURS PRODUCED BY LEVEL, ACADEMIC YEAR

CASE-N	INSTID	AYUGwSCH	AYG1wSCH	AYG2wSCH	TLAYwSCH
1	1289.	30706.	15468.	210670.	256844.
2	1360.	68167.	39268.	139987.	246422.
3	1296.	17593.	50942.	140280.	208805.
4	1533.	23596.	0.	144068.	167664.
5	1364.	34577.	15198.	109392.	159167.
6	1232.	52317.	25801.	80675.	158793.
7	1311.	19803.	43629.	80191.	143623.
8	1462.	45533.	29815.	64457.	139805.
9	1497.	59604.	42102.	32426.	134132.
10	1193.	43582.	20615.	59078.	123275.
11	1466.	75468.	26802.	20199.	122469.
12	1264.	55774.	32110.	33833.	121717.
13	1565.	29145.	37435.	52309.	118889.
14	1579.	33627.	18087.	60247.	111961.
15	1234.	33586.	10621.	66532.	110739.
16	1675.	5911.	25245.	78486.	109642.
17	1504.	40765.	22135.	45058.	107938.
18	1662.	41105.	37260.	28348.	106713.
19	1247.	50433.	27574.	27979.	105986.
20	1301.	29697.	26740.	47721.	104156.
21	1268.	32809.	9099.	55834.	97742.
22	1536.	29412.	31029.	31996.	92437.
23	1469.	19087.	15495.	57135.	91717.
24	1163.	8557.	19550.	60713.	88820.
25	1631.	44654.	24557.	18811.	88022.
26	1367.	35175.	35310.	12825.	83310.
27	1640.	20800.	20288.	38773.	79861.
28	1537.	21497.	9080.	46525.	77102.
29	1295.	40628.	9731.	22300.	72659.
30	1599.	22960.	16753.	27161.	66874.
31	1553.	23766.	13662.	27020.	64446.
32	1491.	46753.	8485.	8693.	63931.
33	1232.	9813.	7114.	47027.	59954.
34	1476.	33889.	19775.	3956.	57620.
35	1698.	29290.	18090.	9695.	57075.
36	1287.	35760.	9209.	11726.	56695.
37	1357.	27768.	9053.	15796.	52617.
38	1668.	34537.	12530.	4960.	52027.
39	1594.	25679.	11928.	13581.	51188.
40	1324.	24753.	10099.	15831.	50683.
41	1338.	18881.	11606.	19004.	49491.
42	1554.	16841.	7960.	23135.	47936.
43	1328.	10311.	28920.	8386.	47617.
44	1323.	18114.	14439.	14266.	46819.
45	1561.	27873.	8439.	10337.	46649.
46	1388.	19509.	14674.	11858.	46041.
47	1246.	27018.	7977.	10188.	45183.
48	1529.	10495.	25063.	9581.	45099.
49	1680.	17608.	19074.	3872.	40554.
50	1549.	13597.	2327.	23838.	39762.
51	1559.	12262.	15907.	4984.	33153.
52	1178.	13733.	6286.	11954.	31973.
53	1256.	3865.	6900.	19953.	30718.
54	1620.	21872.	6065.	791.	28728.
55	1107.	11285.	7401.	9854.	28540.
56	1616.	0.	0.	0.	0.
57	1590.	0.	0.	0.	0.
58	1430.	0.	0.	0.	0.
59	1270.	0.	0.	0.	0.
60	1635.	0.	0.	0.	0.
61	1245.	0.	0.	0.	0.
62	1612.	0.	0.	0.	0.

VARIABLE AYUGwSCH ACADEMIC YEAR UNDERGRAD WEIGHTED CREDIT

MEAN 29050.727 STD DEV 15592.522

VARIABLE AYG1wSCH ACADEMIC YEAR GRAD 1 WEIGHTED CREDIT HOU

MEAN 19272.630 STD DEV 11320.448

VARIABLE AYG2wSCH ACADEMIC YEAR GRAD 2 WEIGHTED CREDIT HOU

MEAN 40609.000 STD DEV 41899.032

VARIABLE TLAYwSCH TOTAL ACAD YR WTD SEM CR HRS PRODUCED

MEAN 78577.210 STD DEV 56445.540

TABLE 38. COURSE SECTIONS OFFERED BY LEVEL, SUMMER SESSION

CASE-N	INSTID	SSUGSEC	SSG1SEC	SSG2SEC	TOTSSSEC
1	1675.	23.	234.	597.	854.
2	1466.	441.	308.	58.	807.
3	1594.	523.	124.	59.	706.
4	1232.	145.	207.	169.	521.
5	1537.	84.	189.	232.	505.
6	1247.	189.	204.	104.	497.
7	1248.	135.	141.	199.	475.
8	1264.	201.	225.	43.	469.
9	1533.	120.	0.	335.	461.
10	1631.	211.	193.	33.	437.
11	1287.	143.	186.	60.	389.
12	1565.	94.	209.	75.	378.
13	1579.	134.	192.	43.	369.
14	1344.	57.	208.	104.	369.
15	1388.	96.	189.	54.	339.
16	1367.	58.	215.	45.	318.
17	1296.	61.	56.	179.	296.
18	1246.	93.	172.	27.	292.
19	1289.	81.	91.	87.	259.
20	1599.	88.	117.	50.	255.
21	1324.	54.	115.	73.	242.
22	1553.	67.	90.	65.	222.
23	1554.	54.	125.	43.	222.
24	1295.	109.	63.	31.	203.
25	1469.	35.	80.	77.	192.
26	1193.	87.	54.	49.	190.
27	1620.	90.	94.	4.	188.
28	1680.	102.	78.	1.	181.
29	1698.	45.	116.	19.	180.
30	1662.	77.	96.	4.	177.
31	1256.	7.	140.	25.	172.
32	1301.	35.	83.	51.	171.
33	1538.	41.	114.	12.	167.
34	1476.	77.	76.	10.	163.
35	1357.	65.	41.	53.	159.
36	1311.	20.	117.	19.	156.
37	1581.	61.	82.	12.	155.
38	1328.	30.	103.	21.	154.
39	1491.	71.	63.	18.	152.
40	1234.	95.	28.	23.	146.
41	1442.	39.	56.	13.	108.
42	1529.	20.	76.	4.	106.
43	1559.	35.	52.	4.	91.
44	1338.	31.	44.	12.	87.
45	1569.	18.	41.	27.	86.
46	1107.	11.	65.	10.	86.
47	1252.	5.	20.	39.	64.
48	1323.	12.	37.	10.	59.
49	1360.	0.	0.	0.	0.
50	1497.	0.	0.	0.	0.
51	1304.	0.	0.	0.	0.
52	1163.	0.	0.	0.	0.
53	1640.	0.	0.	0.	0.
54	1666.	0.	0.	0.	0.
55	1178.	0.	0.	0.	0.
56	1610.	0.	0.	0.	0.
57	1590.	0.	0.	0.	0.
58	1430.	0.	0.	0.	0.
59	1270.	0.	0.	0.	0.
60	1655.	0.	0.	0.	0.
61	1245.	0.	0.	0.	0.
62	1612.	0.	0.	0.	0.

VARIABLE SSUGSEC SUMMER TERM UNDERGRAD COURSE SECTIONS

MEAN 91.292 STD DEV 96.284

VARIABLE SSG1SEC SUMMER TERM GRAD 1 COURSE SECTIONS

MEAN 119.387 STD DEV 67.603

VARIABLE SSG2SEC SUMMER TERM GRAD 2 COURSE SECTIONS

MEAN 68.375 STD DEV 101.963

VARIABLE TOTSSSEC TOTAL SUMMER COURSE SECTIONS

MEAN 214.113 STD DEV 201.066

TABLE 39. COURSE ENROLLMENTS BY LEVEL, SUMMER SESSION

CASE-N	INSTID	SSUGENR	SSG1ENR	SSG2ENR	TOTSSENR
1	1594.	12718.	1702.	483.	14903.
2	1466.	6027.	1486.	119.	7632.
3	1579.	2462.	2214.	1397.	6053.
4	1631.	3493.	2104.	98.	5695.
5	1565.	1344.	3137.	885.	5366.
6	1264.	2764.	2073.	337.	5174.
7	1360.	1330.	2263.	1408.	5001.
8	1267.	2176.	2007.	467.	4650.
9	1248.	2568.	1074.	948.	4590.
10	1296.	783.	2325.	1121.	4229.
11	1333.	919.	0.	2663.	3582.
12	1680.	2068.	1271.	1.	3340.
13	1364.	924.	1543.	735.	3202.
14	1367.	698.	2334.	123.	3155.
15	1599.	1190.	1517.	193.	2900.
16	1289.	959.	743.	1119.	2821.
17	1388.	656.	1933.	215.	2804.
18	1536.	496.	1981.	294.	2771.
19	1234.	2340.	246.	183.	2769.
20	1328.	466.	2137.	133.	2754.
21	1442.	870.	1372.	509.	2751.
22	1476.	1213.	1449.	50.	2712.
23	1698.	903.	1576.	71.	2550.
24	1662.	1106.	1382.	44.	2532.
25	1287.	1256.	950.	314.	2520.
26	1295.	1733.	510.	257.	2500.
27	1469.	488.	1000.	990.	2478.
28	1553.	998.	1066.	352.	2416.
29	1640.	407.	1297.	649.	2353.
30	1554.	1084.	650.	459.	2193.
31	1537.	1044.	538.	527.	2109.
32	1301.	573.	1199.	308.	2080.
33	1675.	52.	499.	1496.	2047.
34	1193.	1104.	613.	300.	2017.
35	1491.	1097.	671.	105.	1873.
36	1529.	480.	1335.	51.	1866.
37	1561.	776.	937.	133.	1846.
38	1311.	205.	1391.	219.	1815.
39	1620.	1045.	716.	16.	1777.
40	1256.	21.	1400.	250.	1671.
41	1357.	892.	494.	252.	1638.
42	1559.	668.	952.	11.	1631.
43	1232.	492.	625.	512.	1629.
44	1324.	719.	672.	112.	1503.
45	1246.	356.	765.	382.	1503.
46	1338.	628.	659.	79.	1366.
47	1569.	314.	763.	289.	1366.
48	1252.	84.	438.	607.	1129.
49	1107.	46.	828.	55.	929.
50	1323.	137.	391.	72.	600.
51	1497.	0.	0.	0.	0.
52	1504.	0.	0.	0.	0.
53	1163.	0.	0.	0.	0.
54	1668.	0.	0.	0.	0.
55	1178.	0.	0.	0.	0.
56	1616.	0.	0.	0.	0.
57	1590.	0.	0.	0.	0.
58	1430.	0.	0.	0.	0.
59	1270.	0.	0.	0.	0.
60	1653.	0.	0.	0.	0.
61	1245.	0.	0.	0.	0.
62	1612.	0.	0.	0.	0.

VARIABLE SSUGENR SUMMER TERM UNDERGRAD ENROLLMENTS

MEAN 1343.000 STD DEV 1939.169

VARIABLE SSG1ENR SUMMER TERM GRAD 1 ENROLLMENTS

MEAN 1249.959 STD DEV 656.179

VARIABLE SSG2ENR SUMMER TERM GRAD 2 ENROLLMENTS

MEAN 447.860 STD DEV 505.379

VARIABLE TOTSSENR TOTAL SUMMER ENROLLMENTS

MEAN 3432.117 STD DEV 2337.719

TABLE 40. SEMESTER CREDIT HOURS PRODUCED BY LEVEL, SUMMER SESSION

CASE-N	INSTID	SSUGSCH	SSG1SCH	SSG2SCH	TOTSSSCH
1	1594.	24691.	5186.	1545.	31422.
2	1466.	17627.	4357.	786.	22770.
3	1296.	3302.	11967.	5769.	21038.
4	1497.	3383.	14869.	1716.	19968.
5	1579.	5473.	5991.	4826.	16290.
6	1565.	4032.	9411.	2656.	16099.
7	1232.	5409.	5672.	4640.	15721.
8	1631.	8058.	6060.	1034.	15152.
9	1360.	3489.	6663.	4998.	15150.
10	1247.	5627.	7073.	1581.	14281.
11	1264.	7173.	5393.	1283.	13849.
12	1234.	7574.	2015.	2631.	12220.
13	1344.	2503.	6094.	3022.	11619.
14	1367.	2676.	8392.	517.	11585.
15	1289.	3408.	3253.	4899.	11560.
16	1537.	4395.	3995.	2815.	11205.
17	1248.	4098.	3259.	3320.	10677.
18	1442.	2557.	4209.	2107.	8873.
19	1295.	5801.	2036.	1026.	8863.
20	1504.	1980.	4626.	2079.	8685.
21	1388.	1765.	5700.	682.	8147.
22	1328.	1216.	6309.	395.	8120.
23	1476.	4739.	3247.	117.	8103.
24	1533.	2198.	0.	5518.	7716.
25	1662.	3318.	4146.	132.	7596.
26	1287.	3518.	2843.	948.	7309.
27	1266.	3392.	2758.	1129.	7279.
28	1599.	2760.	3705.	588.	7053.
29	1698.	2218.	4251.	262.	6711.
30	1536.	947.	5043.	668.	6658.
31	1553.	2673.	2931.	992.	6596.
32	1301.	1766.	3677.	1093.	6536.
33	1680.	2840.	3646.	1.	6487.
34	1640.	2410.	2584.	1293.	6287.
35	1554.	3031.	1826.	1295.	6152.
36	1529.	1331.	4644.	145.	6120.
37	1193.	3312.	1839.	900.	6051.
38	1668.	2273.	3412.	310.	5995.
39	1469.	1217.	2192.	2150.	5559.
40	1559.	1910.	3222.	110.	5242.
41	1620.	2732.	2172.	32.	4936.
42	1561.	1785.	2717.	372.	4874.
43	1256.	63.	4106.	679.	4848.
44	1491.	2477.	1987.	338.	4802.
45	1337.	2544.	1480.	745.	4769.
46	1311.	325.	3778.	6[illegible].	4756.
47	1324.	2026.	1669.	588.	4283.
48	1338.	1714.	1581.	258.	3553.
49	1675.	213.	1145.	2181.	3539.
50	1549.	791.	1700.	1015.	3506.
51	1252.	252.	1311.	1823.	3386.
52	1137.	146.	2394.	152.	2692.
53	1323.	538.	1562.	409.	2509.
54	1163.	0.	0.	0.	0.
55	1178.	0.	0.	0.	0.
56	1616.	0.	0.	0.	0.
57	1590.	0.	0.	0.	0.
58	1630.	0.	0.	0.	0.
59	1270.	0.	0.	0.	0.
60	1655.	0.	0.	0.	0.
61	1245.	0.	0.	0.	0.
62	1612.	0.	0.	0.	0.

VARIABLE SSUGSCH SUMMER TERM UNDERGRAD SEM CREDIT HOURS

MEAN 3541.434 STD DEV 4029.528

VARIABLE SSG1SCH SUMMER TERM GRAD 1 SEM CREDIT HOURS

MEAN 4159.192 STD DEV 2659.864

VARIABLE SSG2SCH SUMMER TERM GRAD 2 SEM CREDIT HOURS

MEAN 1532.569 STD DEV 1535.108

VARIABLE TOTSSSCH TOT SUMMER SEM CR HRS PRODUCED

MEAN 7825.759 STD DEV 6215.664

TABLE 41. WEIGHTED SEMESTER CREDIT HOURS PRODUCED BY LEVEL, SUMMER SESSION

CASE-N	INSTID	SSUGWSCH	SSG1WSCH	SSG2WSCH	TLSSWSCH
1	1296.	3434.	27524.	50710.	81668.
2	1232.	3625.	13046.	61152.	79823.
3	1360.	3629.	15325.	43932.	62886.
4	1579.	3692.	13779.	42421.	61892.
5	1289.	3544.	7482.	43062.	54088.
6	1497.	3518.	34199.	15084.	52801.
7	1594.	25679.	11928.	13581.	51186.
8	1533.	2286.	0.	48503.	50789.
9	1565.	4193.	21645.	23346.	49184.
10	1344.	2603.	14016.	26563.	43182.
11	1248.	4262.	7496.	29183.	40941.
12	1537.	4571.	9189.	24764.	38504.
13	1247.	5852.	10268.	13897.	36017.
14	1234.	7877.	4635.	23127.	35639.
15	1466.	18332.	10021.	6909.	35262.
16	1631.	8380.	13938.	9089.	31407.
17	1264.	7460.	12404.	11278.	31142.
18	1504.	2059.	10640.	18274.	30973.
19	1442.	2659.	9681.	18521.	30861.
20	1367.	2783.	19302.	6544.	28629.
21	1469.	1266.	5342.	18899.	25207.
22	1675.	222.	2634.	19171.	22027.
23	1388.	1836.	13110.	5995.	20941.
24	1301.	1837.	8457.	9607.	19901.
25	1640.	2506.	5943.	11365.	19814.
26	1244.	3528.	6343.	9924.	19795.
27	1295.	6033.	4683.	9019.	19735.
28	1328.	1265.	14971.	3472.	19708.
29	1252.	262.	3015.	16024.	19301.
30	1534.	3152.	4200.	11383.	18735.
31	1287.	3659.	6539.	8333.	18531.
32	1536.	985.	11599.	5872.	18456.
33	1533.	2780.	6741.	8720.	18241.
34	1599.	2870.	8522.	5169.	16561.
35	1193.	3444.	4230.	7911.	15585.
36	1311.	328.	8689.	5740.	14767.
37	1698.	2307.	9731.	2303.	14341.
38	1662.	3451.	9536.	1160.	14147.
39	1549.	823.	3910.	8922.	13655.
40	1476.	4929.	7468.	1028.	13425.
41	1529.	1384.	10681.	1275.	13340.
42	1668.	2326.	7846.	2725.	12899.
43	1357.	2646.	3404.	6549.	12599.
44	1561.	1856.	6249.	3270.	11375.
45	1680.	2954.	8386.	9.	11349.
46	1324.	2107.	3839.	5169.	11115.
47	1559.	1986.	7411.	967.	10364.
48	1491.	2576.	4570.	2971.	10117.
49	1256.	66.	3220.	5966.	9254.
50	1620.	2841.	4995.	281.	8117.
51	1338.	1783.	3636.	2268.	7687.
52	1107.	152.	5306.	1536.	6994.
53	1323.	560.	899.	3593.	5054.
54	1163.	0.	0.	0.	0.
55	1178.	0.	0.	0.	0.
56	1610.	0.	0.	0.	0.
57	1390.	0.	0.	0.	0.
58	1430.	0.	0.	0.	0.
59	1270.	0.	0.	0.	0.
60	1655.	0.	0.	0.	0.
61	1245.	0.	0.	0.	0.
62	1612.	0.	0.	0.	0.

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VARIABLE SSUGWSCH SUMMER UG WTD SEM CR HRS PRODUCED

MEAN 3682.615 STD DEV 4190.933

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VARIABLE SSG1WSCH SUMMER GRAD 1 WTD SEM CR HRS PRODUCED

MEAN 9394.712 STD DEV 6241.707

- -

VARIABLE SSG2WSCH SUMMER TERM GRAD 2 WEIGHTED CREDIT HOURS

MEAN 13855.094 STD DEV 14536.153

- -

VARIABLE TLSSWSCH TOT SUMMER WTD SEM CR HRS PRODUCED

MEAN 22871.177 STD DEV 19537.111

TABLE 42. TOTAL COURSE SECTIONS BY LEVEL, 12 MONTHS

CASE-N	INSTID	FYUGSEC	CASE-N	INSTID	FYG1SEC	CASE-N	INSTID	FYG2SEC	CASE-N	INSTID	TLFYSEC
1	1466.	2012.	1	1466.	934.	1	1590.	1012.	1	1590.	2815.
2	1590.	1986.	2	1590.	817.	2	1675.	913.	2	1466.	2185.
3	1631.	1288.	3	1264.	736.	3	1533.	803.	3	1232.	2384.
4	1247.	1204.	4	1631.	695.	4	1296.	618.	4	1631.	2196.
5	1287.	1190.	5	1232.	678.	5	1232.	554.	5	1264.	2065.
6	1264.	1160.	6	1311.	632.	6	1537.	494.	6	1247.	2049.
7	1232.	1152.	7	1367.	630.	7	1248.	479.	7	1287.	1845.
8	1193.	802.	8	1256.	610.	8	1344.	452.	8	1675.	1655.
9	1579.	782.	9	1675.	592.	9	1289.	340.	9	1344.	1622.
10	1491.	750.	10	1247.	548.	10	1311.	321.	10	1311.	1550.
11	1295.	748.	11	1344.	538.	11	1324.	310.	11	1537.	1521.
12	1536.	744.	12	1565.	524.	12	1247.	297.	12	1367.	1510.
13	1367.	713.	13	1680.	523.	13	1256.	295.	13	1248.	1442.
14	1248.	664.	14	1287.	495.	14	1193.	276.	14	1533.	1431.
15	1344.	632.	15	1662.	471.	15	1469.	252.	15	1579.	1333.
16	1533.	628.	16	1388.	435.	16	1163.	245.	16	1193.	1326.
17	1537.	623.	17	1579.	431.	17	1565.	240.	17	1565.	1312.
18	1561.	621.	18	1324.	429.	18	1466.	239.	18	1536.	1221.
19	1311.	597.	19	1537.	404.	19	1301.	226.	19	1324.	1212.
20	1594.	595.	20	1536.	384.	20	1553.	222.	20	1388.	1188.
21	1337.	595.	21	1698.	371.	21	1631.	213.	21	1296.	1135.
22	1388.	584.	22	1246.	363.	22	1599.	196.	22	1662.	1091.
23	1246.	571.	23	1442.	351.	23	1252.	172.	23	1301.	1084.
24	1476.	567.	24	1599.	348.	24	1264.	169.	24	1256.	1072.
25	1565.	548.	25	1301.	331.	25	1388.	169.	25	1599.	1070.
26	1301.	527.	26	1554.	323.	26	1367.	167.	26	1680.	1070.
27	1599.	526.	27	1328.	316.	27	1287.	160.	27	1295.	1047.
28	1662.	520.	28	1248.	299.	28	1337.	143.	28	1491.	1021.
29	1680.	501.	29	1469.	257.	29	1579.	120.	29	1246.	991.
30	1553.	482.	30	1193.	248.	30	1295.	108.	30	1239.	948.
31	1324.	473.	31	1163.	236.	31	1662.	100.	31	1553.	931.
32	1698.	461.	32	1553.	227.	32	1549.	97.	32	1337.	916.
33	1620.	442.	33	1529.	212.	33	1536.	93.	33	1698.	916.
34	1234.	432.	34	1491.	210.	34	1234.	90.	34	1594.	873.
35	1289.	416.	35	1620.	199.	35	1107.	86.	35	1561.	866.
36	1554.	404.	36	1296.	199.	36	1698.	84.	36	1554.	806.
37	1442.	336.	37	1559.	196.	37	1442.	84.	37	1476.	791.
38	1296.	318.	38	1594.	195.	38	1338.	84.	38	1442.	771.
39	1338.	284.	39	1289.	192.	39	1594.	83.	39	1469.	764.
40	1529.	272.	40	1295.	191.	40	1554.	79.	40	1620.	653.
41	1469.	255.	41	1476.	188.	41	1328.	79.	41	1328.	592.
42	1559.	213.	42	1561.	187.	42	1178.	78.	42	1234.	587.
43	1107.	207.	43	1338.	184.	43	1491.	61.	43	1338.	552.
44	1323.	204.	44	1323.	181.	44	1323.	61.	44	1529.	503.
45	1549.	198.	45	1107.	179.	45	1561.	58.	45	1163.	497.
46	1328.	197.	46	1549.	179.	46	1246.	57.	46	1549.	474.
47	1178.	180.	47	1357.	178.	47	1680.	46.	47	1107.	472.
48	1256.	167.	48	1178.	80.	48	1476.	36.	48	1323.	446.
49	1675.	150.	49	1252.	71.	49	1529.	19.	49	1559.	428.
50	1252.	63.	50	1234.	65.	50	1559.	19.	50	1178.	338.
51	1163.	16.	51	1533.	0.	51	1620.	12.	51	1252.	306.
52	1360.	0.	52	1360.	0.	52	1360.	0.	52	1360.	0.
53	1497.	0.	53	1497.	0.	53	1497.	0.	53	1497.	0.
54	1504.	0.	54	1504.	0.	54	1504.	0.	54	1504.	0.
55	1640.	0.	55	1640.	0.	55	1640.	0.	55	1640.	0.
56	1668.	0.	56	1668.	0.	56	1668.	0.	56	1668.	0.
57	1616.	0.	57	1616.	0.	57	1616.	0.	57	1616.	0.
58	1430.	0.	58	1430.	0.	58	1430.	0.	58	1430.	0.
59	1270.	0.	59	1270.	0.	59	1270.	0.	59	1270.	0.
60	1655.	0.	60	1655.	0.	60	1655.	0.	60	1655.	0.
61	1245.	0.	61	1245.	0.	61	1245.	0.	61	1245.	0.
62	1612.	0.	62	1612.	0.	62	1612.	0.	62	1612.	0.

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TABLE 43. TOTAL COURSE ENROLLMENTS BY LEVEL, 12 MONTHS

CASE-N	INSTID	FYUGENR	CASE-N	INSTID	FYG1ENR	CASE-N	INSTID	FYG2ENR	CASE-N	INSTID	TLFYENR
1	1466.	35184.	1	1565.	8562.	1	1533.	7420.	1	1466.	40908.
2	1590.	27307.	2	1311.	8324.	2	1360.	6114.	2	1360.	40726.
3	1360.	26668.	3	1360.	7944.	3	1296.	4589.	3	1590.	32819.
4	1631.	23600.	4	1536.	7148.	4	1289.	4313.	4	1631.	29817.
5	1264.	21215.	5	1296.	6860.	5	1675.	4287.	5	1264.	29287.
6	1247.	20960.	6	1662.	6782.	6	1579.	3809.	6	1247.	27856.
7	1579.	17730.	7	1264.	6558.	7	1311.	3585.	7	1579.	26961.
8	1442.	17366.	8	1367.	6407.	8	1469.	3340.	8	1442.	25514.
9	1536.	13568.	9	1328.	5945.	9	1193.	3032.	9	1536.	24282.
10	1491.	14775.	10	1631.	5742.	10	1565.	2869.	10	1565.	22116.
11	1295.	14696.	11	1442.	5558.	11	1590.	2833.	11	1311.	21277.
12	1594.	14121.	12	1267.	5477.	12	1442.	2590.	12	1333.	20471.
13	1193.	13962.	13	1579.	5362.	13	1248.	2565.	13	1193.	20350.
14	1248.	13779.	14	1466.	5267.	14	1640.	2552.	14	1662.	19896.
15	1287.	13537.	15	1640.	5104.	15	1252.	2307.	15	1248.	18726.
16	1533.	13051.	16	1301.	4862.	16	1232.	1692.	16	1367.	17929.
17	1698.	12556.	17	1256.	4400.	17	1344.	1677.	17	1594.	17543.
18	1476.	12075.	18	1476.	4315.	18	1553.	1674.	18	1293.	17300.
19	1662.	11995.	19	1698.	4258.	19	1301.	1578.	19	1491.	17272.
20	1561.	11084.	20	1529.	4119.	20	1536.	1566.	20	1698.	17207.
21	1367.	10927.	21	1599.	4103.	21	1163.	1536.	21	1301.	17147.
22	1301.	10707.	22	1388.	4097.	22	1264.	1514.	22	1476.	16647.
23	1565.	10685.	23	1680.	4025.	23	1549.	1514.	23	1287.	16580.
24	1234.	10646.	24	1344.	3695.	24	1247.	1419.	24	1296.	15619.
25	1246.	10240.	25	1469.	3374.	25	1534.	1387.	25	1289.	15339.
26	1599.	10092.	26	1193.	3356.	26	1537.	1316.	26	1599.	15147.
27	1553.	10055.	27	1675.	3203.	27	1662.	1119.	27	1553.	14877.
28	1357.	9822.	28	1553.	3148.	28	1357.	954.	28	1640.	14364.
29	1311.	9268.	29	1559.	3034.	29	1399.	952.	29	1561.	13797.
30	1620.	9185.	30	1163.	2775.	30	1296.	950.	30	1469.	13412.
31	1680.	9020.	31	1594.	2755.	31	1295.	946.	31	1680.	13220.
32	1289.	8744.	32	1338.	2725.	32	1234.	937.	32	1246.	12713.
33	1324.	8647.	33	1590.	2679.	33	1338.	811.	33	1357.	12646.
34	1388.	7772.	34	1549.	2636.	34	1287.	759.	34	1388.	12530.
35	1338.	7375.	35	1324.	2602.	35	1631.	675.	35	1234.	12277.
36	1554.	7058.	36	1248.	2382.	36	1594.	667.	36	1324.	11768.
37	1640.	6708.	37	1287.	2284.	37	1388.	661.	37	1344.	11635.
38	1469.	6698.	38	1289.	2278.	38	1367.	595.	38	1338.	10911.
39	1344.	6263.	39	1561.	2160.	39	1561.	553.	39	1620.	10893.
40	1549.	5099.	40	1232.	2050.	40	1491.	542.	40	1328.	10319.
41	1323.	4530.	41	1491.	1955.	41	1246.	538.	41	1594.	10286.
42	1559.	4411.	42	1246.	1935.	42	1324.	519.	42	1675.	9751.
43	1296.	4370.	43	1323.	1907.	43	1466.	477.	43	1349.	9249.
44	1232.	4311.	44	1107.	1903.	44	1328.	433.	44	1529.	8830.
45	1529.	4264.	45	1357.	1870.	45	1529.	447.	45	1232.	8053.
46	1328.	3921.	46	1554.	1841.	46	1107.	430.	46	1559.	7533.
47	1178.	3884.	47	1295.	1658.	47	1323.	404.	47	1256.	7371.
48	1537.	3283.	48	1620.	1588.	48	1178.	400.	48	1323.	6841.
49	1107.	3152.	49	1252.	1471.	49	1698.	395.	49	1163.	5675.
50	1675.	2261.	50	1537.	974.	50	1476.	257.	50	1537.	5573.
51	1256.	2021.	51	1178.	804.	51	1680.	175.	51	1107.	5487.
52	1252.	1631.	52	1234.	694.	52	1559.	88.	52	1252.	5409.
53	1163.	1364.	53	1533.	0.	53	1620.	80.	53	1178.	5088.
54	1497.	0.	54	1497.	0.	54	1497.	0.	54	1497.	0.
55	1504.	0.	55	1504.	0.	55	1504.	0.	55	1504.	0.
56	1668.	0.	56	1668.	0.	56	1668.	0.	56	1668.	0.
57	1616.	0.	57	1616.	0.	57	1616.	0.	57	1616.	0.
58	1430.	0.	58	1430.	0.	58	1430.	0.	58	1430.	0.
59	1270.	0.	59	1270.	0.	59	1270.	0.	59	1270.	0.
60	1655.	0.	60	1655.	0.	60	1655.	0.	60	1655.	0.
61	1245.	0.	61	1245.	0.	61	1245.	0.	61	1245.	0.
62	1612.	0.	62	1612.	0.	62	1612.	0.	62	1612.	0.

VARIABLE FYUGENR FISCAL YEAR UNDERGRAD ENROLLMENTS

MEAN 10745.679 STD DEV 7019.046

VARIABLE FYG1ENR FISCAL YEAR GRAD 1 ENROLLMENTS

MEAN 3787.635 STD DEV 2037.172

VARIABLE FYG2ENR FISCAL YEAR GRAD 2 ENROLLMENTS

MEAN 1674.000 STD DEV 1562.651

VARIABLE TLFYENR TOTAL FISCAL YR ENROLLMENTS

MEAN 13793.569 STD DEV 9629.943

TABLE 44. TOTAL SEMESTER CREDIT HOURS PRODUCED BY LEVEL, 12 MONTHS

CASE-N	INSTID	FYUGSCH	CASE-N	INSTID	FYG1SCH	CASE-N	INSTID	FYG2SCH	CASE-N	INSTID	TLFYSCH
1	1466.	90192.	1	1296.	36116.	1	1289.	28866.	1	1360.	113380.
2	1360.	69034.	2	1497.	33174.	2	1533.	21908.	2	1466.	109286.
3	1590.	69986.	3	1565.	25687.	3	1296.	21728.	3	1497.	99374.
4	1264.	60802.	4	1367.	23744.	4	1360.	20810.	4	1232.	86422.
5	1497.	60695.	5	1360.	23736.	5	1344.	15467.	5	1264.	85288.
6	1232.	55714.	6	1311.	22767.	6	1232.	13818.	6	1590.	82501.
7	1267.	54120.	7	1662.	20346.	7	1579.	11[illegible]9.	7	1267.	77946.
8	1631.	50995.	8	1264.	19354.	8	1675.	11110.	8	1296.	76053.
9	1442.	46339.	9	1267.	19062.	9	1234.	10200.	9	1442.	72951.
10	1193.	45218.	10	1328.	19056.	10	1311.	9776.	10	1289.	71777.
11	1295.	44867.	11	1536.	18534.	11	1248.	9672.	11	1631.	70906.
12	1662.	42842.	12	1442.	17172.	12	1442.	9440.	12	1662.	66545.
13	1234.	41791.	13	1232.	16890.	13	1469.	8650.	13	1565.	66350.
14	1504.	41158.	14	1631.	16737.	14	1565.	8607.	14	1344.	65919.
15	1287.	37903.	15	1466.	16010.	15	1537.	8106.	15	1193.	63661.
16	1579.	37807.	16	1529.	15541.	16	1193.	7621.	16	1579.	63342.
17	1470.	37325.	17	1301.	15303.	17	1504.	7205.	17	1504.	62612.
18	1367.	36498.	18	1504.	14249.	18	1252.	7173.	18	1367.	62218.
19	1344.	35750.	19	1579.	13855.	19	1590.	6936.	19	1234.	58624.
20	1248.	35065.	20	1256.	13357.	20	1163.	6907.	20	1295.	54697.
21	1668.	35501.	21	1344.	12702.	21	1301.	6522.	21	1248.	52532.
22	1289.	32933.	22	1675.	12121.	22	1640.	5704.	22	1301.	52146.
23	1691.	32477.	23	1698.	12096.	23	1497.	5405.	23	1536.	52070.
24	1565.	32056.	24	1388.	12080.	24	1264.	5132.	24	1311.	51889.
25	1698.	30381.	25	1680.	11939.	25	1247.	4764.	25	1476.	49737.
26	1301.	30321.	26	1476.	11845.	26	1536.	4308.	26	1287.	47032.
27	1246.	29371.	27	1640.	11405.	27	1553.	4066.	27	1533.	46794.
28	1357.	29264.	28	1599.	10989.	28	1554.	3927.	28	1668.	45233.
29	1536.	29228.	29	1193.	10802.	29	1549.	3727.	29	1698.	43842.
30	1561.	28586.	30	1559.	10136.	30	1599.	3678.	30	1537.	41114.
31	1594.	26699.	31	1289.	9978.	31	1295.	3563.	31	1640.	39519.
32	1324.	25827.	32	1469.	8929.	32	1662.	3357.	32	1599.	39504.
33	1553.	25525.	33	1668.	8860.	33	1631.	3174.	33	1491.	39480.
34	1537.	25065.	34	1553.	8857.	34	1466.	3084.	34	1553.	38408.
35	1533.	24896.	35	1163.	8500.	35	1256.	2949.	35	1394.	37323.
36	1590.	24637.	36	1594.	8467.	36	1357.	2542.	36	1357.	37202.
37	1620.	23763.	37	1537.	7943.	37	1338.	2420.	37	1469.	37149.
38	1640.	22410.	38	1323.	7840.	38	1324.	2389.	38	1246.	37146.
39	1388.	20526.	39	1248.	7215.	39	1246.	2288.	39	1561.	36520.
40	1296.	20200.	40	1549.	7053.	40	1287.	2282.	40	1388.	34635.
41	1338.	19869.	41	1287.	6847.	41	1594.	2157.	41	1324.	34276.
42	1680.	19771.	42	1236.	6633.	42	1323.	2032.	42	1680.	32153.
43	1469.	19570.	43	1338.	6627.	43	1388.	2031.	43	1328.	31535.
44	1311.	19366.	44	1590.	6579.	44	1367.	1976.	44	1675.	29128.
45	1536.	19224.	45	1561.	6386.	45	1561.	1548.	45	1338.	28910.
46	1323.	17955.	46	1295.	6267.	46	1698.	1365.	46	1620.	28694.
47	1349.	13865.	47	1324.	6066.	47	1178.	1360.	47	1554.	28438.
48	1559.	13700.	48	1491.	5676.	48	1328.	1349.	48	1529.	28160.
49	1178.	13205.	49	1107.	5612.	49	1491.	1327.	49	1323.	27827.
50	1529.	11384.	50	1266.	5487.	50	1107.	1273.	50	1349.	26645.
51	1328.	11130.	51	1357.	5416.	51	1529.	1235.	51	1559.	24513.
52	1107.	10997.	52	1554.	5287.	52	1668.	872.	52	1163.	23635.
53	1163.	8228.	53	1620.	4809.	53	1559.	677.	53	1256.	20095.
54	1675.	5697.	54	1252.	4404.	54	1476.	567.	54	1107.	17882.
55	1252.	5841.	55	1178.	2735.	55	1680.	442.	55	1252.	17418.
56	1256.	3779.	56	1533.	0.	56	1620.	122.	56	1178.	17298.
57	1616.	0.	57	1616.	0.	57	1616.	0.	57	1616.	0.
58	1430.	0.	58	1430.	0.	58	1430.	0.	58	1430.	0.
59	1270.	0.	59	1270.	0.	59	1270.	0.	59	1270.	0.
60	1655.	0.	60	1655.	0.	60	1655.	0.	60	1655.	0.
61	1245.	0.	61	1245.	0.	61	1245.	0.	61	1245.	0.
62	1612.	0.	62	1612.	0.	62	1612.	0.	62	1612.	0.

VARIABLE FYUGSCH FISCAL YEAR UNDERGRAD SEM CREDIT HOURS

MEAN 31380.446 STD DEV 17537.464

VARIABLE FYG1SCH FISCAL YEAR GRAD 1 SEM CREDIT HOURS

MEAN 12422.034 STD DEV 7020.622

VARIABLE FYG2SCH FISCAL YEAR GRAD 2 SEM CREDIT HOURS

MEAN 6094.536 STD DEV 6069.089

VARIABLE TLFYSCH TOTAL FISCAL YR SEM CREDIT HOURS

MEAN 44867.919 STD DEV 26493.581

TABLE 45. TOTAL WEIGHTED SEMESTER CREDIT HOURS PRODUCED BY LEVEL, 12 MONTHS

CASE-N	INSTID	FYUGWSCH	CASE-N	INSTID	FYG1WSCH	CASE-N	INSTID	FYG2WSCH	CASE-N	INSTID	TLFYWSCH
1	1468.	93800.	1	1296.	78466.	1	1289.	253732.	1	1289.	310932.
2	1360.	71796.	2	1497.	76301.	2	1533.	192571.	2	1360.	309308.
3	1590.	71727.	3	1565.	59080.	3	1296.	190990.	3	1296.	290473.
4	1264.	63234.	4	1367.	54612.	4	1360.	182919.	4	1232.	238616.
5	1497.	63122.	5	1360.	54503.	5	1232.	141827.	5	1533.	219453.
6	1232.	57942.	6	1311.	52318.	6	1344.	135955.	6	1344.	202349.
7	1247.	56285.	7	1662.	46796.	7	1579.	102668.	7	1497.	186933.
8	1631.	53034.	8	1264.	44514.	8	1675.	97657.	8	1579.	173853.
9	1491.	49329.	9	1328.	43891.	9	1234.	89659.	9	1442.	170666.
10	1442.	48192.	10	1247.	43642.	10	1311.	85931.	10	1565.	168074.
11	1193.	47026.	11	1536.	42628.	11	1248.	85017.	11	1311.	158390.
12	1295.	46662.	12	1442.	39496.	12	1442.	82978.	12	1466.	157731.
13	1662.	44596.	13	1232.	38847.	13	1469.	76034.	13	1264.	152859.
14	1504.	42804.	14	1631.	38495.	14	1565.	75656.	14	1590.	150826.
15	1234.	41463.	15	1466.	36823.	15	1537.	71269.	15	1234.	146378.
16	1287.	39419.	16	1529.	35744.	16	1193.	66989.	16	1247.	142003.
17	1579.	39319.	17	1301.	35197.	17	1590.	62967.	17	1504.	138911.
18	1476.	38818.	18	1504.	32775.	18	1504.	62332.	18	1193.	138860.
19	1367.	37958.	19	1579.	31866.	19	1252.	63051.	19	1248.	138683.
20	1344.	37180.	20	1344.	29214.	20	1163.	60713.	20	1675.	131669.
21	1248.	37071.	21	1675.	27879.	21	1301.	57328.	21	1662.	128860.
22	1668.	36883.	22	1698.	27821.	22	1640.	50138.	22	1631.	119429.
23	1289.	34250.	23	1388.	27784.	23	1497.	47510.	23	1469.	116924.
24	1565.	33338.	24	1680.	27460.	24	1264.	45111.	24	1537.	115606.
25	1698.	31597.	25	1476.	27243.	25	1247.	41876.	25	1301.	114059.
26	1246.	30544.	26	1640.	26231.	26	1536.	37868.	26	1536.	110893.
27	1357.	30414.	27	1599.	25275.	27	1553.	35740.	27	1367.	109939.
28	1536.	30397.	28	1193.	24845.	28	1554.	34518.	28	1640.	99675.
29	1561.	29729.	29	1559.	23318.	29	1549.	32760.	29	1295.	92395.
30	1594.	27767.	30	1289.	22950.	30	1599.	32330.	30	1163.	88820.
31	1324.	26860.	31	1469.	20537.	31	1295.	31319.	31	1599.	83435.
32	1553.	26546.	32	1553.	20403.	32	1662.	29508.	32	1553.	82689.
33	1537.	26068.	33	1668.	20378.	33	1631.	27900.	33	1252.	79255.
34	1533.	25882.	34	1163.	19350.	34	1466.	27108.	34	1287.	75226.
35	1599.	23830.	35	1594.	19474.	35	1256.	25921.	35	1491.	74048.
36	1620.	24713.	36	1537.	18269.	36	1357.	22345.	36	1698.	71416.
37	1640.	23306.	37	1248.	16595.	37	1338.	21272.	37	1476.	71065.
38	1301.	21534.	38	1287.	15746.	38	1324.	21000.	38	1328.	67325.
39	1388.	21345.	39	1323.	15338.	39	1246.	20112.	39	1388.	66982.
40	1296.	21017.	40	1234.	15256.	40	1287.	20059.	40	1554.	66671.
41	1338.	20884.	41	1338.	15242.	41	1594.	18960.	41	1594.	66201.
42	1680.	20362.	42	1590.	15132.	42	1323.	17861.	42	1357.	65216.
43	1469.	20353.	43	1561.	14688.	43	1388.	17853.	43	1246.	64998.
44	1311.	20141.	44	1295.	14414.	44	1367.	17369.	44	1668.	64926.
45	1554.	19993.	45	1246.	14340.	45	1561.	13607.	45	1324.	61798.
46	1323.	18674.	46	1324.	13938.	46	1698.	11998.	46	1529.	58439.
47	1549.	14420.	47	1491.	13055.	47	1178.	11954.	47	1561.	58024.
48	1559.	14248.	48	1107.	12937.	48	1328.	11858.	48	1338.	57178.
49	1178.	13733.	49	1357.	12457.	49	1491.	11664.	49	1549.	53417.
50	1529.	11839.	50	1554.	12160.	50	1107.	11190.	50	1680.	51903.
51	1328.	11576.	51	1620.	11060.	51	1529.	10856.	51	1323.	51873.
52	1107.	11437.	52	1252.	10129.	52	1668.	7665.	52	1559.	43517.
53	1163.	8557.	53	1256.	10120.	53	1559.	5951.	53	1256.	39972.
54	1675.	6133.	54	1178.	6286.	54	1476.	4984.	54	1620.	36845.
55	1252.	6075.	55	1549.	6237.	55	1680.	3881.	55	1107.	35564.
56	1256.	3931.	56	1533.	0.	56	1620.	1072.	56	1178.	31973.
57	1616.	0.	57	1616.	0.	57	1616.	0.	57	1616.	0.
58	1430.	0.	58	1430.	0.	58	1430.	0.	58	1430.	0.
59	1270.	0.	59	1270.	0.	59	1270.	0.	59	1270.	0.
60	1655.	0.	60	1655.	0.	60	1655.	0.	60	1655.	0.
61	1245.	0.	61	1245.	0.	61	1245.	0.	61	1245.	0.
62	1612.	0.	62	1612.	0.	62	1612.	0.	62	1612.	0.

VARIABLE FYUGWSCH FISCAL YEAR UNDERGRAD WTD SEM CR HRS

MEAN 32698.129 STD DEV 18416.506

VARIABLE FYG1WSCH FISCAL YEAR GRAD 1 WEIGHTED CREDIT HOURS

MEAN 28000.855 STD DEV 16530.142

VARIABLE FYG2WSCH FISCAL YEAR GRAD 2 WEIGHTED CREDIT HOURS

MEAN 53988.589 STD DEV 53894.023

VARIABLE TLFYWSCH TOT FISCAL YR WTD SEM CR HRS PRODUCED

MEAN 103137.145 STD DEV 72315.140

TABLE 46. AVERAGE UNDERGRADUATE CLASS SIZE BY CALENDAR PERIOD

CASE-N	INSTID	AYUGCLSZ	SSUGCLSZ	FYUGCLSZ
1	1103.	85.25	.00	85.25
2	1442.	53.54	22.31	51.68
3	1698.	28.01	20.07	27.23
4	1469.	28.23	13.96	26.27
5	1338.	26.67	20.26	25.97
6	1252.	26.67	16.80	25.89
7	1569.	26.58	17.64	25.75
8	1234.	24.65	24.63	24.64
9	1594.	24.32	24.32	23.73
10	1662.	24.58	14.36	23.07
11	1579.	23.59	18.22	22.67
12	1303.	22.88	11.42	22.21
13	1174.	21.58	.00	21.58
14	1674.	22.17	15.75	21.30
15	1289.	23.24	11.84	21.02
16	1536.	21.44	12.10	20.92
17	1553.	21.82	14.90	20.86
18	1533.	24.17	7.29	20.78
19	1620.	23.12	11.61	20.78
20	1248.	23.08	19.02	20.75
21	1559.	21.03	19.09	20.71
22	1301.	20.60	16.37	20.32
23	1328.	20.70	15.47	19.90
24	1491.	20.14	15.45	19.70
25	1295.	20.29	15.90	19.65
26	1565.	20.37	14.30	19.50
27	1599.	20.32	13.52	19.19
28	1264.	19.40	13.75	18.29
29	1324.	18.92	13.31	18.28
30	1631.	18.48	16.35	18.17
31	1680.	17.42	20.27	18.00
32	1246.	20.66	3.83	17.93
33	1561.	18.41	12.72	17.85
34	1466.	18.35	13.67	17.48
35	1554.	17.07	20.07	17.47
36	1193.	17.98	12.69	17.41
37	1247.	18.51	11.51	17.41
38	1357.	16.83	13.72	16.51
39	1311.	15.88	10.25	15.69
40	1529.	15.38	18.46	15.68
41	1367.	15.70	12.03	15.33
42	1107.	15.85	4.18	15.23
43	1675.	17.39	2.26	15.07
44	1590.	.00	.00	13.75
45	1296.	13.96	12.84	13.74
46	1388.	14.58	6.83	13.31
47	1256.	12.50	3.00	12.10
48	1287.	11.73	8.78	11.38
49	1344.	9.29	16.21	9.91
50	1537.	4.15	12.43	5.27
51	1232.	3.79	3.39	3.74
52	1360.	.00	.00	.00
53	1497.	.00	.00	.00
54	1504.	.00	.00	.00
55	1640.	.00	.00	.00
56	1668.	.00	.00	.00
57	1616.	.00	.00	.00
58	1430.	.00	.00	.00
59	1270.	.00	.00	.00
60	1655.	.00	.00	.00
61	1245.	.00	.00	.00
62	1612.	.00	.00	.00

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VARIABLE AYUGCLSZ ACADEMIC YEAR UNDERGRAD AVG CLASS SIZE

MEAN 21.474 STD DEV 11.747

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VARIABLE SSUGCLSZ SUMMER UNDERGRAD AVG CLASS SIZE

MEAN 13.961 STD DEV 5.311

VARIABLE FYUGCLSZ FISCAL YR UNDERGRAD AVG CLASS SIZE

MEAN 20.516 STD DEV 11.419

TABLE 47. AVERAGE GRADUATE 1 CLASS SIZE BY CALENDAR PERIOD

CASE-N	INSTID	AVG1CLSZ	SSG1CLSZ	FYG1CLSZ
1	1296.	31.71	41.52	34.47
2	1476.	25.39	19.07	22.95
3	1252.	20.23	21.90	20.72
4	1529.	20.47	17.57	19.43
5	1328.	17.78	20.94	18.81
6	1536.	19.14	17.38	18.61
7	1565.	17.22	15.01	16.34
8	1442.	14.19	24.50	15.83
9	1539.	14.46	18.31	15.48
10	1338.	14.76	14.98	14.81
11	1549.	13.57	18.61	14.73
12	1301.	14.89	14.11	14.69
13	1662.	14.40	14.40	14.40
14	1594.	13.73	13.73	14.13
15	1553.	15.20	11.86	13.87
16	1193.	14.14	11.35	13.53
17	1311.	13.46	11.89	13.17
18	1469.	13.41	12.50	13.13
19	1579.	13.17	11.53	12.44
20	1284.	13.20	8.14	11.86
21	1599.	11.19	12.97	11.79
22	1163.	11.76	.00	11.76
23	1561.	11.65	11.43	11.55
24	1698.	10.52	13.59	11.48
25	1234.	12.11	8.79	10.68
26	1107.	9.45	12.74	10.64
27	1323.	10.53	10.57	10.54
28	1357.	10.04	12.05	10.51
29	1367.	9.81	10.86	10.17
30	1178.	10.05	.00	10.05
31	1247.	10.09	9.84	9.99
32	1388.	8.60	10.23	9.42
33	1491.	8.73	10.65	9.31
34	1264.	8.78	9.21	8.91
35	1293.	8.97	8.10	8.68
36	1631.	7.23	10.90	8.26
37	1620.	8.30	7.60	7.98
38	1248.	8.28	7.62	7.97
39	1680.	6.19	10.29	7.70
40	1256.	6.38	10.00	7.21
41	1344.	5.92	7.42	6.87
42	1324.	6.15	5.84	6.07
43	1354.	6.02	5.20	5.70
44	1466.	6.04	6.82	5.64
45	1675.	10.79	2.33	5.61
46	1246.	6.13	4.65	5.33
47	1287.	4.32	5.11	4.61
48	1590.	.00	.00	3.28
49	1232.	3.03	3.02	3.02
50	1537.	2.03	2.85	2.41
51	1533.	.00	.00	.00
52	1360.	.00	.00	.00
53	1497.	.00	.00	.00
54	1504.	.00	.00	.00
55	1660.	.00	.00	.00
56	1668.	.00	.00	.00
57	1616.	.00	.00	.00
58	1630.	.00	.00	.00
59	1270.	.00	.00	.00
60	1653.	.00	.00	.00
61	1245.	.00	.00	.00
62	1612.	.00	.00	.00

VARIABLE AVG1CLSZ ACADEMIC YEAR GRAD 1 AVG CLASS SIZE

MEAN 11.872 STD DEV 5.619

VARIABLE SSG1CLSZ SUMMER GRAD 1 AVG CLASS SIZE

MEAN 12.203 STD DEV 6.723

VARIABLE FYG1CLSZ FISCAL YR GRAD 1 AVG CLASS SIZE

MEAN 11.527 STD DEV 5.709

TABLE 48. AVERAGE GRADUATE 2 CLASS SIZE BY CALENDAR PERIOD

CASE-N	INSTID	AVG2CLSZ	SSG2CLSZ	FYG2CLSZ
1	1579.	32.10	32.49	32.24
2	1442.	29.31	39.15	30.63
3	1529.	26.40	12.75	23.53
4	1554.	25.78	10.67	17.36
5	1536.	15.70	24.50	16.84
6	1569.	17.50	10.70	15.61
7	1252.	12.78	15.56	13.41
8	1469.	13.43	12.86	13.25
9	1289.	12.62	12.86	12.69
10	1565.	12.02	11.80	11.95
11	1662.	11.20	11.00	11.19
12	1311.	11.15	11.33	11.17
13	1193.	12.04	6.12	10.99
14	1234.	11.25	7.96	10.41
15	1338.	10.17	6.58	9.65
16	1561.	9.13	11.08	9.53
17	1266.	5.20	14.15	9.44
18	1533.	10.16	7.95	9.24
19	1264.	9.34	7.84	8.96
20	1491.	10.16	5.83	8.89
21	1295.	8.95	8.29	8.76
22	1596.	8.19	8.19	8.04
23	1553.	8.42	5.42	7.54
24	1476.	7.96	5.00	7.14
25	1296.	7.44	6.26	7.10
26	1301.	7.26	6.04	6.98
27	1357.	7.80	4.75	6.67
28	1620.	8.00	4.00	6.67
29	1323.	6.31	7.20	6.62
30	1163.	6.27	.00	6.27
31	1328.	5.52	6.33	5.73
32	1248.	5.77	4.76	5.35
33	1178.	5.13	.00	5.13
34	1107.	4.93	5.50	5.00
35	1599.	5.20	3.86	4.86
36	1247.	4.93	4.49	4.78
37	1287.	4.45	5.23	4.74
38	1698.	4.98	3.74	4.70
39	1675.	8.83	2.51	4.70
40	1559.	5.13	2.75	4.63
41	1388.	3.88	3.98	3.91
42	1680.	3.87	1.00	3.80
43	1344.	5.55	7.07	3.71
44	1367.	3.87	2.73	3.56
45	1256.	2.59	10.00	3.22
46	1631.	3.21	2.97	3.17
47	1232.	3.06	3.03	3.05
48	1590.	.00	.00	2.80
49	1537.	3.01	2.27	2.66
50	1466.	1.98	2.05	2.00
51	1324.	1.72	1.53	1.67
52	1360.	.00	.00	.00
53	1697.	.00	.00	.00
54	1504.	.00	.00	.00
55	1640.	.00	.00	.00
56	1668.	.00	.00	.00
57	1610.	.00	.00	.00
58	1430.	.00	.00	.00
59	1270.	.00	.00	.00
60	1655.	.00	.00	.00
61	1245.	.00	.00	.00
62	1612.	.00	.00	.00

VARIABLE AVG2CLSZ ACADEMIC YEAR GRAD 2 AVG CLASS SIZE

MEAN 9.238 STD DEV 6.765

VARIABLE SSG2CLSZ SUMMER GRAD 2 AVG CLASS SIZE

MEAN 8.424 STD DEV 7.306

VARIABLE FYG2CLSZ FISCAL YR GRAD 2 AVG CLASS SIZE

MEAN 8.674 STD DEV 6.440

TABLE 49. AVERAGE CLASS SIZES BY LEVEL, 12 MONTHS

CASE-N	INSTID	FYUGCLSZ	CASE-N	INSTID	FYG1CLSZ	CASE-N	INSTID	FYG2CLSZ
1	1103.	85.25	1	1296.	34.47	1	1579.	32.24
2	1442.	51.68	2	1476.	22.95	2	1442.	30.83
3	1698.	27.23	3	1252.	20.72	3	1529.	23.53
4	1469.	26.27	4	1529.	19.43	4	1554.	17.56
5	1338.	25.97	5	1328.	18.81	5	1536.	16.84
6	1252.	25.89	6	1536.	18.61	6	1549.	15.61
7	1549.	25.75	7	1565.	16.34	7	1252.	13.41
8	1234.	24.64	8	1442.	15.83	8	1469.	13.25
9	1594.	23.73	9	1559.	15.48	9	1289.	12.69
10	1662.	23.07	10	1338.	14.81	10	1565.	11.95
11	1579.	22.67	11	1549.	14.73	11	1662.	11.19
12	1323.	22.21	12	1301.	14.69	12	1311.	11.17
13	1178.	21.58	13	1662.	14.40	13	1193.	10.99
14	1476.	21.30	14	1594.	14.13	14	1234.	10.41
15	1289.	21.02	15	1553.	13.87	15	1338.	9.65
16	1536.	20.92	16	1193.	13.53	16	1561.	9.53
17	1553.	20.86	17	1311.	13.17	17	1246.	9.44
18	1533.	20.78	18	1469.	13.13	18	1533.	9.24
19	1620.	20.78	19	1579.	12.44	19	1264.	8.96
20	1248.	20.75	20	1289.	11.86	20	1491.	8.89
21	1559.	20.71	21	1599.	11.79	21	1295.	8.76
22	1301.	20.32	22	1163.	11.76	22	1594.	8.04
23	1328.	19.90	23	1561.	11.55	23	1553.	7.54
24	1491.	19.70	24	1698.	11.48	24	1476.	7.14
25	1295.	19.65	25	1234.	10.68	25	1296.	7.10
26	1565.	19.50	26	1107.	10.64	26	1301.	6.98
27	1599.	19.19	27	1323.	10.54	27	1357.	6.67
28	1264.	18.29	28	1357.	10.51	28	1620.	6.67
29	1324.	18.28	29	1367.	10.17	29	1323.	6.62
30	1631.	18.17	30	1178.	10.05	30	1163.	6.27
31	1680.	18.00	31	1247.	9.99	31	1328.	5.73
32	1246.	17.93	32	1388.	9.42	32	1248.	5.35
33	1561.	17.85	33	1491.	9.31	33	1178.	5.13
34	1466.	17.48	34	1264.	8.91	34	1107.	5.00
35	1554.	17.47	35	1295.	8.68	35	1599.	4.86
36	1193.	17.41	36	1631.	8.26	36	1247.	4.78
37	1247.	17.41	37	1620.	7.98	37	1287.	4.74
38	1357.	16.51	38	1248.	7.97	38	1698.	4.70
39	1311.	15.69	39	1680.	7.70	39	1675.	4.70
40	1529.	15.68	40	1256.	7.21	40	1559.	4.63
41	1367.	15.33	41	1344.	6.87	41	1388.	3.91
42	1107.	15.23	42	1324.	6.07	42	1680.	3.80
43	1675.	15.07	43	1534.	5.70	43	1344.	3.71
44	1590.	13.75	44	1466.	5.64	44	1367.	3.56
45	1296.	13.74	45	1675.	5.41	45	1256.	3.22
46	1388.	13.31	46	1246.	5.33	46	1631.	3.17
47	1256.	12.10	47	1287.	4.61	47	1232.	3.05
48	1287.	11.38	48	1590.	3.28	48	1590.	2.80
49	1344.	9.91	49	1232.	3.02	49	1537.	2.66
50	1537.	5.27	50	1537.	2.41	50	1466.	2.00
51	1232.	3.74	51	1533.	.00	51	1324.	1.67
52	1360.	.00	52	1360.	.00	52	1360.	.00
53	1497.	.00	53	1497.	.00	53	1497.	.00
54	1504.	.00	54	1504.	.00	54	1504.	.00
55	1640.	.00	55	1640.	.00	55	1640.	.00
56	1668.	.00	56	1668.	.00	56	1668.	.00
57	1616.	.00	57	1616.	.00	57	1616.	.00
58	1630.	.00	58	1630.	.00	58	1630.	.00
59	1270.	.00	59	1270.	.00	59	1270.	.00
60	1655.	.00	60	1655.	.00	60	1655.	.00
61	1245.	.00	61	1245.	.00	61	1245.	.00
62	1612.	.00	62	1612.	.00	62	1612.	.00

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VARIABLE TLUGCLSZ TOTAL FISCAL YR UG AVG CLASS SIZE

MEAN 20.516 STD DEV 11.419

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VARIABLE TLG1CLSZ TOTAL FISCAL YR GRAD 1 AVG CLASS SIZE

MEAN 11.527 STD DEV 5.709

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VARIABLE TLG2CLSZ TOTAL FISCAL YR GRAD 2 AVG CLASS SIZE

MEAN 8.674 STD DEV 8.440

TABLE 50. PER FTE FACULTY CREDIT HOUR AND WEIGHTED CREDIT HOUR PRODUCTIVITY

CASE-N	INSTID	FACCHPRO	CASE-N	INSTID	FACWCHPR
1	1590.	1074.65	1	1296.	2646.44
2	1360.	796.27	2	1360.	2162.99
3	1569.	720.61	3	1590.	1964.65
4	1296.	692.90	4	1289.	1929.46
5	1504.	614.75	5	1675.	1902.73
6	1698.	608.83	6	1252.	1684.84
7	1599.	597.28	7	1569.	1561.90
8	1328.	596.12	8	1504.	1363.88
9	1267.	591.26	9	1328.	1272.68
10	1357.	548.94	10	1599.	1261.69
11	1536.	535.62	11	1565.	1231.60
12	1631.	534.61	12	1268.	1199.37
13	1301.	514.26	13	1669.	1161.11
14	1553.	512.79	14	1536.	1140.29
15	1287.	511.50	15	1301.	1124.84
16	1178.	505.79	16	1553.	1103.99
17	1264.	500.90	17	1364.	1102.54
18	1668.	489.68	18	1267.	1077.17
19	1565.	486.12	19	1232.	1052.52
20	1107.	477.24	20	1579.	1011.13
21	1466.	472.71	21	1698.	991.75
22	1476.	457.81	22	1234.	963.90
23	1323.	455.21	23	1357.	962.31
24	1248.	454.31	24	1554.	959.29
25	1289.	445.40	25	1107.	949.13
26	1662.	439.18	26	1178.	936.88
27	1388.	436.85	27	1640.	926.61
28	1675.	420.92	28	1631.	900.13
29	1620.	416.46	29	1264.	897.74
30	1554.	409.18	30	1323.	848.57
31	1246.	408.69	31	1388.	844.77
32	1338.	391.29	32	1287.	818.12
33	1529.	390.89	33	1529.	811.20
34	1234.	386.04	34	1662.	797.65
35	1232.	381.20	35	1338.	773.72
36	1680.	380.50	36	1193.	761.00
37	1252.	370.28	37	1246.	715.13
38	1469.	368.91	38	1668.	702.59
39	1579.	368.40	39	1466.	682.26
40	1367.	367.65	40	1537.	680.12
41	1640.	367.38	41	1491.	670.12
42	1324.	364.25	42	1324.	656.73
43	1559.	362.33	43	1476.	653.95
44	1561.	358.88	44	1367.	649.64
45	1491.	357.29	45	1559.	643.17
46	1295.	355.13	46	1311.	636.92
47	1594.	350.45	47	1497.	631.53
48	1193.	348.78	48	1594.	621.61
49	1344.	348.28	49	1680.	614.24
50	1497.	335.39	50	1295.	599.89
51	1537.	241.88	51	1561.	570.20
52	1311.	208.66	52	1620.	534.76
53	1256.	203.29	53	1256.	404.57
54	1616.	.00	54	1616.	.00
55	1270.	.00	55	1270.	.00
56	1655.	.00	56	1655.	.00
57	1245.	.00	57	1245.	.00
58	1612.	.00	58	1612.	.00
59	1442.	.00	59	1442.	.00
60	1533.	.00	60	1533.	.00
61	1163.	.00	61	1163.	.00
62	1430.	.00	62	1430.	.00

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TABLE 51. CREDIT HOURS BY LEVEL AS PERCENT OF TOTAL

CASE-N	INSTID	UGSCHPCT	CASE-N	INSTID	G1SCHPCT	CASE-N	INSTID	G2SCHPCT
1	1590.	.84	1	1256.	.67	1	1533.	.47
2	1620.	.83	2	1328.	.60	2	1232.	.41
3	1466.	.83	3	1529.	.59	3	1289.	.40
4	1491.	.82	4	1296.	.45	4	1675.	.38
5	1295.	.82	5	1311.	.44	5	1163.	.29
6	1287.	.81	6	1675.	.42	6	1296.	.29
7	1246.	.79	7	1559.	.41	7	1344.	.26
8	1357.	.79	8	1565.	.39	8	1469.	.23
9	1668.	.78	9	1367.	.38	9	1537.	.20
10	1561.	.78	10	1680.	.37	10	1311.	.19
11	1178.	.76	11	1163.	.36	11	1579.	.18
12	1324.	.75	12	1536.	.36	12	1248.	.18
13	1676.	.75	13	1388.	.35	13	1360.	.18
14	1631.	.72	14	1497.	.33	14	1234.	.17
15	1594.	.72	15	1107.	.31	15	1232.	.16
16	1264.	.71	16	1662.	.31	16	1569.	.15
17	1234.	.71	17	1301.	.29	17	1256.	.15
18	1193.	.71	18	1640.	.29	18	1640.	.14
19	1247.	.69	19	1569.	.29	19	1554.	.14
20	1698.	.69	20	1323.	.28	20	1565.	.13
21	1338.	.69	21	1599.	.28	21	1642.	.13
22	1248.	.68	22	1698.	.28	22	1301.	.13
23	1534.	.68	23	1252.	.25	23	1193.	.12
24	1553.	.66	24	1247.	.24	24	1304.	.12
25	1504.	.66	25	1469.	.24	25	1553.	.11
26	1323.	.65	26	1676.	.24	26	1599.	.09
27	1232.	.64	27	1631.	.24	27	1590.	.08
28	1662.	.64	28	1642.	.24	28	1338.	.08
29	1642.	.64	29	1553.	.23	29	1536.	.08
30	1599.	.63	30	1338.	.23	30	1178.	.08
31	1107.	.61	31	1504.	.23	31	1323.	.07
32	1680.	.61	32	1264.	.23	32	1107.	.07
33	1497.	.61	33	1596.	.23	33	1324.	.07
34	1537.	.61	34	1579.	.22	34	1357.	.07
35	1360.	.61	35	1360.	.21	35	1295.	.07
36	1579.	.60	36	1344.	.20	36	1246.	.06
37	1388.	.59	37	1668.	.20	37	1247.	.06
38	1367.	.59	38	1232.	.20	38	1264.	.06
39	1301.	.58	39	1537.	.19	39	1388.	.06
40	1660.	.57	40	1554.	.19	40	1594.	.06
41	1549.	.56	41	1324.	.18	41	1497.	.05
42	1536.	.56	42	1561.	.17	42	1662.	.05
43	1344.	.56	43	1193.	.17	43	1287.	.05
44	1559.	.56	44	1620.	.17	44	1631.	.04
45	1533.	.53	45	1178.	.16	45	1529.	.04
46	1469.	.53	46	1246.	.15	46	1328.	.04
47	1565.	.48	47	1466.	.15	47	1561.	.04
48	1289.	.46	48	1357.	.15	48	1491.	.03
49	1529.	.40	49	1287.	.15	49	1367.	.03
50	1311.	.37	50	1491.	.14	50	1698.	.03
51	1328.	.35	51	1289.	.14	51	1466.	.03
52	1163.	.35	52	1248.	.14	52	1559.	.03
53	1252.	.34	53	1295.	.11	53	1668.	.02
54	1296.	.27	54	1234.	.11	54	1680.	.01
55	1675.	.23	55	1590.	.08	55	1476.	.01
56	1256.	.19	56	1533.	.00	56	1620.	.00
57	1616.	.00	57	1616.	.00	57	1616.	.00
58	1270.	.00	58	1270.	.00	58	1270.	.00
59	1655.	.00	59	1655.	.00	59	1655.	.00
60	1245.	.00	60	1245.	.00	60	1245.	.00
61	1612.	.00	61	1612.	.00	61	1612.	.00
62	1430.	.00	62	1430.	.00	62	1430.	.00

VARIABLE UGSCHPCT UNDERGRAD SEM CR HRS AS PCT OF TOTAL

MEAN .617 STD DEV .159

VARIABLE G1SCHPCT GRAD 1 SEM CR HRS AS PCT OF TOTAL

MEAN .260 STD DEV .127

VARIABLE G2SCHPCT GRAD 2 SEM CR HRS AS PCT OF TOTAL

MEAN .123 STD DEV .107

TABLE 52. UNDERGRADUATE AND GRADUATE WEIGHTED CREDIT HOURS AS PERCENT OF TOTAL

CASE-N	INSTID	UGwCHPCT	CASE-N	INSTID	G1WCHPCT	CASE-N	INSTID	G2wCHPCT
1	1620.	.67	1	1328.	.65	1	1533.	.88
2	1491.	.67	2	1529.	.61	2	1289.	.82
3	1466.	.59	3	1550.	.54	3	1252.	.80
4	1668.	.57	4	1680.	.53	4	1675.	.74
5	1476.	.55	5	1367.	.50	5	1163.	.68
6	1287.	.52	6	1358.	.41	6	1344.	.67
7	1561.	.51	7	1497.	.41	7	1296.	.66
8	1295.	.51	8	1698.	.39	8	1469.	.65
9	1590.	.48	9	1662.	.39	9	1256.	.65
10	1246.	.47	10	1536.	.38	10	1537.	.62
11	1357.	.47	11	1476.	.38	11	1569.	.61
12	1631.	.44	12	1107.	.36	12	1268.	.61
13	1698.	.44	13	1565.	.35	13	1234.	.61
14	1324.	.43	14	1311.	.33	14	1232.	.59
15	1178.	.43	15	1631.	.32	15	1360.	.59
16	1594.	.42	16	1668.	.31	16	1579.	.59
17	1264.	.41	17	1247.	.31	17	1311.	.56
18	1247.	.40	18	1301.	.31	18	1554.	.52
19	1680.	.40	19	1599.	.30	19	1640.	.50
20	1662.	.37	20	1620.	.30	20	1301.	.50
21	1338.	.36	21	1323.	.30	21	1442.	.49
22	1323.	.36	22	1594.	.29	22	1193.	.48
23	1367.	.35	23	1264.	.29	23	1504.	.46
24	1193.	.34	24	1296.	.27	24	1365.	.45
25	1497.	.34	25	1338.	.27	25	1553.	.43
26	1559.	.33	26	1640.	.26	26	1590.	.42
27	1107.	.32	27	1256.	.25	27	1599.	.39
28	1553.	.32	28	1561.	.25	28	1178.	.37
29	1388.	.32	29	1553.	.25	29	1338.	.37
30	1599.	.31	30	1504.	.24	30	1323.	.34
31	1504.	.31	31	1466.	.23	31	1357.	.34
32	1554.	.30	32	1442.	.23	32	1536.	.34
33	1234.	.28	33	1324.	.23	33	1324.	.34
34	1442.	.28	34	1246.	.22	34	1295.	.34
35	1536.	.27	35	1163.	.22	35	1107.	.31
36	1569.	.27	36	1675.	.21	36	1246.	.31
37	1268.	.27	37	1287.	.21	37	1264.	.30
38	1232.	.24	38	1178.	.20	38	1247.	.29
39	1640.	.23	39	1357.	.19	39	1594.	.29
40	1360.	.23	40	1579.	.18	40	1287.	.27
41	1579.	.23	41	1554.	.18	41	1388.	.27
42	1537.	.23	42	1193.	.18	42	1497.	.25
43	1529.	.20	43	1360.	.18	43	1662.	.24
44	1565.	.20	44	1491.	.18	44	1561.	.23
45	1301.	.19	45	1469.	.18	45	1631.	.23
46	1344.	.18	46	1232.	.16	46	1529.	.19
47	1469.	.17	47	1537.	.16	47	1328.	.18
48	1328.	.17	48	1295.	.16	48	1466.	.17
49	1311.	.13	49	1344.	.14	49	1698.	.17
50	1533.	.12	50	1252.	.13	50	1367.	.16
51	1289.	.11	51	1268.	.12	51	1491.	.16
52	1256.	.10	52	1569.	.12	52	1559.	.14
53	1163.	.10	53	1234.	.10	53	1668.	.12
54	1252.	.08	54	1590.	.10	54	1680.	.07
55	1296.	.07	55	1289.	.07	55	1476.	.07
56	1675.	.05	56	1533.	.00	56	1620.	.03
57	1616.	.00	57	1616.	.00	57	1616.	.00
58	1270.	.00	58	1270.	.00	58	1270.	.00
59	1655.	.00	59	1655.	.00	59	1655.	.00
60	1245.	.00	60	1245.	.00	60	1245.	.00
61	1612.	.00	61	1612.	.00	61	1612.	.00
62	1430.	.00	62	1430.	.00	62	1430.	.00

VARIABLE UGwCHPCT UNDERGRAD WTD SEM CR HRS AS PCT OF TOTAL

MEAN .323 STD DEV .152

VARIABLE G1wCHPCT GRAD 1 WTD SEM CR HRS AS PCT OF TOTAL

MEAN .269 STD DEV .131

VARIABLE G2wCHPCT GRAD 2 WTD SEM CR HRS AS PCT OF TOTAL

MEAN .408 STD DEV .210

TABLE 53. INSTITUTIONAL PROGRAM COMPLEXITY INDEX

CASE-N	INSTID	TLFYSCH	TLFYWSCH	COMPINDX
1	1533.	66794.	218453.	4.67
2	1252.	17418.	79255.	4.55
3	1675.	29128.	131669.	4.52
4	1289.	71777.	310932.	4.33
5	1296.	76053.	290473.	3.82
6	1163.	23635.	88820.	3.76
7	1344.	63919.	202349.	3.17
8	1469.	37149.	116924.	3.15
9	1311.	51889.	158390.	3.05
10	1537.	41114.	115606.	2.81
11	1232.	86422.	238616.	2.76
12	1579.	63342.	173853.	2.74
13	1360.	113580.	309308.	2.72
14	1268.	52532.	138683.	2.64
15	1565.	66350.	168076.	2.53
16	1640.	39519.	99675.	2.52
17	1234.	58624.	146378.	2.50
18	1554.	28438.	66671.	2.34
19	1442.	72951.	170666.	2.34
20	1504.	62612.	138911.	2.22
21	1301.	52146.	114059.	2.19
22	1193.	63641.	138860.	2.18
23	1549.	24645.	53417.	2.17
24	1553.	38408.	82689.	2.15
25	1328.	31335.	67325.	2.13
26	1536.	52070.	110893.	2.13
27	1599.	39504.	83435.	2.11
28	1529.	28160.	58439.	2.08
29	1256.	20085.	39972.	1.99
30	1107.	17882.	35564.	1.99
31	1338.	28916.	57178.	1.98
32	1388.	34635.	66982.	1.93
33	1497.	99274.	186933.	1.88
34	1491.	39480.	74048.	1.88
35	1323.	27827.	51873.	1.86
36	1178.	17298.	31973.	1.85
37	1590.	82501.	150826.	1.83
38	1247.	77946.	142303.	1.82
39	1662.	66543.	120860.	1.82
40	1324.	34276.	61798.	1.80
41	1264.	85288.	152659.	1.79
42	1559.	24515.	43517.	1.78
43	1594.	37323.	66201.	1.77
44	1367.	62218.	109939.	1.77
45	1357.	37202.	65216.	1.75
46	1246.	37166.	64998.	1.75
47	1295.	54697.	92395.	1.69
48	1631.	70906.	119429.	1.68
49	1698.	43842.	71618.	1.63
50	1680.	32152.	51903.	1.61
51	1287.	47032.	75226.	1.60
52	1581.	36520.	58024.	1.59
53	1466.	109286.	157731.	1.44
54	1668.	45233.	64926.	1.44
55	1476.	49737.	71045.	1.43
56	1620.	28694.	36645.	1.28
57	1616.	0.	0.	.00
58	1270.	0.	0.	.00
59	1655.	0.	0.	.00
60	1245.	0.	0.	.00
61	1612.	0.	0.	.00
62	1630.	0.	0.	.00

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VARIABLE TLFYSCH TOTAL FISCAL YR SEM CREDIT HOURS

MEAN 49727.582 STD DEV 23347.262

VARIABLE TLFYWSCH TOT FISCAL YR WTD SEM CR HRS PRODUCED

MEAN 112291.818 STD DEV 66286.057

VARIABLE COMPINDX INSTITUTIONAL COMPLEXITY INDEX

MEAN 2.302 STD DEV .823

TABLE 54. DEGREES AWARDED BY LEVEL, ACADEMIC YEAR

CASE-N	INSTID	AYBA	AYMA	AYEDS	AYDOCT
1	1360.	729.	324.	0.	82.
2	1662.	727.	372.	3.	66.
3	1367.	588.	345.	0.	0.
4	1466.	493.	111.	1.	27.
5	1655.	484.	515.	3.	46.
6	1264.	445.	191.	12.	40.
7	1295.	412.	90.	2.	40.
8	1430.	408.	187.	7.	81.
9	1537.	404.	147.	0.	71.
10	1265.	396.	98.	44.	67.
11	1324.	384.	140.	0.	60.
12	1289.	372.	134.	9.	101.
13	1193.	368.	209.	10.	93.
14	1590.	364.	61.	0.	40.
15	1323.	357.	144.	0.	8.
16	1442.	350.	492.	20.	104.
17	1497.	332.	323.	35.	46.
18	1248.	319.	273.	10.	65.
19	1287.	315.	145.	12.	14.
20	1579.	310.	137.	0.	35.
21	1301.	306.	87.	0.	30.
22	1178.	305.	84.	17.	7.
23	1536.	303.	270.	9.	54.
24	1344.	292.	254.	37.	47.
25	1357.	281.	81.	1.	20.
26	1565.	271.	183.	0.	46.
27	1561.	270.	289.	40.	26.
28	1469.	264.	60.	8.	50.
29	1491.	264.	55.	0.	21.
30	1267.	259.	114.	3.	10.
31	1594.	253.	137.	23.	14.
32	1554.	249.	66.	0.	14.
33	1246.	240.	64.	8.	21.
34	1631.	218.	228.	35.	26.
35	1553.	215.	61.	0.	23.
36	1620.	204.	25.	0.	7.
37	1640.	201.	78.	4.	14.
38	1599.	197.	169.	0.	39.
39	1234.	196.	200.	52.	57.
40	1476.	193.	176.	0.	7.
41	1270.	182.	165.	1.	37.
42	1549.	181.	80.	0.	28.
43	1612.	156.	37.	0.	9.
44	1296.	154.	452.	80.	41.
45	1137.	137.	150.	0.	6.
46	1256.	131.	202.	17.	54.
47	1311.	122.	173.	0.	85.
48	1328.	115.	157.	2.	0.
49	1610.	109.	140.	0.	32.
50	1338.	106.	87.	2.	38.
51	1252.	92.	148.	4.	18.
52	1668.	69.	54.	0.	7.
53	1529.	67.	112.	31.	11.
54	1103.	0.	259.	16.	119.
55	1559.	0.	155.	0.	2.
56	1533.	0.	0.	0.	0.
57	1675.	0.	0.	0.	0.
58	1232.	0.	0.	0.	0.
59	1504.	0.	0.	0.	0.
60	1388.	0.	0.	0.	0.
61	1698.	0.	0.	0.	0.
62	1680.	0.	0.	0.	0.

VARIABLE AYBA ACADEMIC YEAR BACHELORS DEGREES AWARDED

MEAN 285.642 STD DEV 144.992

VARIABLE AYMA ACADEMIC YEAR MASTERS DEGREES AWARDED

MEAN 174.109 STD DEV 112.311

VARIABLE AYEDS ACADEMIC YEAR SPECIALIST DEGREES AWARDED

MEAN 10.114 STD DEV 18.110

VARIABLE AYDOCT ACADEMIC YEAR DOCTORATE DEGREES AWARDED

MEAN 39.849 STD DEV 28.680

TABLE 58. DEGREES AWARDED BY LEVEL, SUMMER TERM

CASE-N	INSTID	SSBA	SSMA	SSEDS	SSDOCT
1	1466.	174.	180.	0.	41.
2	1367.	154.	490.	0.	0.
3	1323.	151.	86.	2.	1.
4	1287.	113.	191.	34.	15.
5	1662.	111.	120.	0.	7.
6	1264.	107.	195.	13.	19.
7	1360.	102.	318.	0.	55.
8	1537.	90.	50.	0.	30.
9	1295.	92.	89.	1.	18.
10	1565.	89.	248.	0.	43.
11	1344.	89.	236.	47.	45.
12	1430.	89.	161.	3.	30.
13	1579.	83.	211.	0.	22.
14	1442.	81.	350.	19.	46.
15	1246.	70.	148.	3.	21.
16	1289.	60.	81.	10.	34.
17	1491.	59.	39.	0.	8.
18	1324.	58.	81.	0.	28.
19	1590.	55.	61.	0.	26.
20	1267.	54.	246.	0.	13.
21	1497.	48.	271.	17.	12.
22	1631.	46.	95.	6.	4.
23	1554.	44.	62.	0.	7.
24	1245.	42.	75.	21.	27.
25	1640.	40.	43.	3.	5.
26	1301.	38.	120.	3.	14.
27	1553.	38.	63.	0.	15.
28	1357.	34.	109.	0.	8.
29	1193.	33.	61.	2.	25.
30	1311.	30.	241.	0.	60.
31	1476.	30.	92.	0.	1.
32	1469.	29.	108.	12.	37.
33	1549.	28.	90.	0.	12.
34	1616.	27.	97.	0.	8.
35	1536.	26.	0.	0.	0.
36	1296.	22.	320.	74.	17.
37	1594.	21.	97.	24.	9.
38	1178.	21.	50.	8.	7.
39	1328.	20.	162.	4.	0.
40	1612.	19.	42.	0.	2.
41	1338.	18.	50.	0.	11.
42	1608.	15.	52.	0.	9.
43	1620.	15.	44.	0.	7.
44	1529.	14.	125.	13.	2.
45	1252.	14.	53.	2.	7.
46	1599.	13.	158.	0.	11.
47	1270.	12.	74.	0.	7.
48	1256.	8.	114.	10.	28.
49	1559.	0.	109.	0.	2.
50	1655.	0.	0.	0.	0.
51	1248.	0.	0.	0.	0.
52	1561.	0.	0.	0.	0.
53	1234.	0.	0.	0.	0.
54	1107.	0.	0.	0.	0.
55	1163.	0.	0.	0.	0.
56	1533.	0.	0.	0.	0.
57	1675.	0.	0.	0.	0.
58	1232.	0.	0.	0.	0.
59	1504.	0.	0.	0.	0.
60	1388.	0.	0.	0.	0.
61	1698.	0.	0.	0.	0.
62	1680.	0.	0.	0.	0.

VARIABLE SSBA SUMMER TERM BACHELORS DEGREES AWARDED

MEAN 54.833 STD DEV 40.984

VARIABLE SSMA SUMMER TERM MASTERS DEGREES AWARDED

MEAN 136.581 STD DEV 96.947

VARIABLE SSEDS SUMMER TERM SPECIALIST DEGREES AWARDED

MEAN 12.185 STD DEV 16.786

VARIABLE SSDOCT SUMMER TERM DOCTORATE DEGREES AWARDED

MEAN 18.609 STD DEV 15.083

TABLE 56. DEGREES AWARDED BY LEVEL, 12 MONTHS

CASE-N	INSTID	FYBA	CASE-N	INSTID	FYMA	CASE-N	INSTID	FYEDS	CASE-N	INSTID	FYDOCT
1	1662.	838.	1	1442.	842.	1	1296.	154.	1	1442.	150.
2	1360.	831.	2	1367.	835.	2	1680.	96.	2	1360.	137.
3	1367.	742.	3	1296.	772.	3	1344.	84.	3	1289.	135.
4	1466.	667.	4	1360.	642.	4	1367.	78.	4	1311.	130.
5	1264.	552.	5	1497.	594.	5	1245.	65.	5	1165.	119.
6	1323.	508.	6	1655.	515.	6	1497.	52.	6	1193.	118.
7	1293.	504.	7	1662.	492.	7	1234.	52.	7	1430.	111.
8	1537.	500.	8	1344.	490.	8	1594.	47.	8	1537.	101.
9	1430.	497.	9	1565.	431.	9	1287.	46.	9	1245.	94.
10	1655.	464.	10	1311.	414.	10	1529.	44.	10	1344.	92.
11	1324.	442.	11	1264.	384.	11	1504.	42.	11	1565.	89.
12	1289.	432.	12	1388.	365.	12	1561.	40.	12	1324.	88.
13	1442.	431.	13	1430.	348.	13	1442.	39.	13	1469.	87.
14	1287.	428.	14	1579.	348.	14	1631.	39.	14	1504.	86.
15	1383.	427.	15	1287.	336.	15	1256.	27.	15	1256.	82.
16	1590.	419.	16	1247.	330.	16	1264.	25.	16	1662.	73.
17	1193.	410.	17	1599.	327.	17	1178.	25.	17	1400.	68.
18	1504.	408.	18	1631.	323.	18	1469.	20.	18	1590.	66.
19	1579.	394.	19	1328.	319.	19	1289.	19.	19	1248.	65.
20	1344.	381.	20	1256.	316.	20	1388.	17.	20	1264.	59.
21	1497.	380.	21	1504.	299.	21	1248.	16.	21	1296.	58.
22	1565.	360.	22	1466.	291.	22	1163.	16.	22	1497.	58.
23	1301.	344.	23	1561.	289.	23	1193.	12.	23	1295.	58.
24	1245.	338.	24	1248.	273.	24	1246.	11.	24	1234.	57.
25	1536.	329.	25	1193.	270.	25	1430.	10.	25	1579.	57.
26	1178.	326.	26	1536.	270.	26	1536.	9.	26	1536.	54.
27	1491.	323.	27	1476.	268.	27	1640.	7.	27	1367.	52.
28	1248.	319.	28	1234.	267.	28	1328.	6.	28	1301.	50.
29	1357.	315.	29	1559.	264.	29	1252.	6.	29	1599.	50.
30	1247.	313.	30	1163.	259.	30	1675.	5.	30	1338.	49.
31	1246.	310.	31	1270.	239.	31	1655.	3.	31	1655.	46.
32	1554.	293.	32	1616.	237.	32	1662.	3.	32	1270.	44.
33	1469.	293.	33	1529.	237.	33	1267.	3.	33	1246.	42.
34	1594.	274.	34	1289.	235.	34	1301.	3.	34	1616.	40.
35	1698.	273.	35	1594.	234.	35	1295.	3.	35	1549.	40.
36	1561.	270.	36	1323.	230.	36	1323.	2.	36	1553.	38.
37	1631.	264.	37	1324.	221.	37	1698.	2.	37	1631.	30.
38	1553.	253.	38	1246.	212.	38	1338.	2.	38	1287.	29.
39	1640.	241.	39	1301.	207.	39	1466.	1.	39	1491.	29.
40	1680.	239.	40	1252.	201.	40	1270.	1.	40	1357.	28.
41	1476.	223.	41	1537.	197.	41	1357.	1.	41	1675.	27.
42	1620.	219.	42	1357.	188.	42	1565.	0.	42	1561.	26.
43	1599.	210.	43	1295.	179.	43	1599.	0.	43	1252.	25.
44	1549.	209.	44	1698.	174.	44	1559.	0.	44	1594.	23.
45	1234.	196.	45	1245.	173.	45	1537.	0.	45	1247.	23.
46	1270.	194.	46	1549.	170.	46	1107.	0.	46	1554.	21.
47	1296.	176.	47	1469.	168.	47	1554.	0.	47	1640.	19.
48	1612.	175.	48	1107.	150.	48	1590.	0.	48	1698.	16.
49	1311.	152.	49	1178.	143.	49	1620.	0.	49	1668.	16.
50	1256.	139.	50	1680.	141.	50	1360.	0.	50	1178.	14.
51	1107.	137.	51	1338.	137.	51	1311.	0.	51	1620.	14.
52	1616.	136.	52	1514.	128.	52	1579.	0.	52	1529.	13.
53	1328.	135.	53	1503.	124.	53	1476.	0.	53	1388.	12.
54	1338.	124.	54	1675.	124.	54	1616.	0.	54	1612.	11.
55	1675.	124.	55	1590.	122.	55	1324.	0.	55	1323.	9.
56	1252.	106.	56	1640.	121.	56	1549.	0.	56	1476.	8.
57	1668.	84.	57	1668.	106.	57	1553.	0.	57	1107.	6.
58	1529.	81.	58	1491.	94.	58	1668.	0.	58	1680.	5.
59	1559.	0.	59	1612.	79.	59	1491.	0.	59	1559.	4.
60	1163.	0.	60	1620.	69.	60	1612.	0.	60	1328.	0.
61	1533.	0.	61	1533.	0.	61	1533.	0.	61	1533.	0.
62	1232.	0.	62	1232.	0.	62	1232.	0.	62	1232.	0.

VARIABLE FYBA FISCAL YEAR BACHELORS DEGREES AWARDED

MEAN 330.207 STD DEV 171.538

VARIABLE FYMA FISCAL YEAR MASTERS DEGREES AWARDED

MEAN 286.887 STD DEV 173.264

VARIABLE FYEDS FISCAL YEAR SPECIALIST DEGREES AWARDED

MEAN 22.878 STD DEV 30.548

VARIABLE FYDOCT FISCAL YEAR DOCTORATE DEGREES AWARDED

MEAN 52.517 STD DEV 38.417

TABLE 57. DEGREES BY LEVEL AS PERCENT OF TOTAL

CASE-N	INSTID	UGDEGPCT	CASE-N	INSTID	MADEGPCT	CASE-N	INSTID	EDSDGPCT	CASE-N	INSTID	DOCDGPCT
1	1620.	.73	1	1559.	.99	1	1680.	.18	1	1163.	.30
2	1491.	.72	2	1328.	.69	2	1296.	.13	2	1311.	.19
3	1590.	.69	3	1296.	.67	3	1529.	.12	3	1289.	.16
4	1323.	.68	4	1163.	.66	4	1245.	.10	4	1338.	.16
5	1295.	.68	5	1529.	.63	5	1234.	.09	5	1469.	.15
6	1554.	.66	6	1311.	.59	6	1594.	.08	6	1193.	.15
7	1612.	.66	7	1252.	.59	7	1344.	.08	7	1256.	.15
8	1466.	.65	8	1442.	.58	8	1561.	.08	8	1245.	.14
9	1178.	.64	9	1616.	.57	9	1631.	.08	9	1337.	.13
10	1537.	.63	10	1256.	.56	10	1287.	.05	10	1324.	.12
11	1640.	.62	11	1599.	.56	11	1504.	.05	11	1430.	.11
12	1553.	.61	12	1497.	.55	12	1178.	.05	12	1590.	.11
13	1662.	.60	13	1476.	.54	13	1497.	.05	13	1504.	.10
14	1357.	.59	14	1668.	.51	14	1256.	.05	14	1442.	.10
15	1324.	.59	15	1107.	.51	15	1367.	.04	15	1565.	.10
16	1698.	.59	16	1655.	.50	16	1163.	.04	16	1234.	.10
17	1301.	.57	17	1270.	.50	17	1469.	.04	17	1616.	.10
18	1264.	.56	18	1247.	.49	18	1442.	.03	18	1248.	.10
19	1246.	.54	19	1631.	.49	19	1264.	.02	19	1675.	.10
20	1289.	.53	20	1565.	.49	20	1248.	.02	20	1549.	.10
21	1388.	.52	21	1367.	.49	21	1289.	.02	21	1270.	.09
22	1360.	.52	22	1344.	.47	22	1388.	.02	22	1553.	.09
23	1469.	.52	23	1234.	.47	23	1246.	.02	23	1344.	.09
24	1430.	.51	24	1561.	.46	24	1640.	.02	24	1599.	.09
25	1287.	.51	25	1388.	.44	25	1675.	.02	25	1360.	.09
26	1680.	.51	26	1675.	.44	26	1252.	.02	26	1301.	.08
27	1193.	.51	27	1338.	.44	27	1193.	.01	27	1536.	.08
28	1245.	.50	28	1579.	.44	28	1536.	.01	28	1295.	.08
29	1549.	.50	29	1536.	.41	29	1328.	.01	29	1668.	.08
30	1536.	.50	30	1549.	.41	30	1430.	.01	30	1252.	.07
31	1579.	.49	31	1248.	.41	31	1338.	.01	31	1246.	.07
32	1504.	.49	32	1594.	.40	32	1301.	.00	32	1579.	.07
33	1594.	.47	33	1287.	.40	33	1247.	.00	33	1466.	.07
34	1248.	.47	34	1360.	.40	34	1698.	.00	34	1491.	.07
35	1247.	.47	35	1264.	.38	35	1295.	.00	35	1264.	.06
36	1107.	.47	36	1698.	.37	36	1655.	.00	36	1497.	.05
37	1655.	.45	37	1246.	.37	37	1323.	.00	37	1357.	.05
38	1476.	.45	38	1430.	.36	38	1662.	.00	38	1662.	.05
39	1675.	.44	39	1504.	.36	39	1270.	.00	39	1296.	.05
40	1367.	.44	40	1357.	.35	40	1357.	.00	40	1640.	.05
41	1561.	.43	41	1662.	.35	41	1466.	.00	41	1554.	.05
42	1565.	.41	42	1301.	.34	42	1559.	.00	42	1620.	.05
43	1668.	.41	43	1193.	.33	43	1311.	.00	43	1631.	.05
44	1270.	.41	44	1640.	.31	44	1616.	.00	44	1655.	.04
45	1631.	.40	45	1323.	.31	45	1599.	.00	45	1561.	.04
46	1338.	.40	46	1680.	.30	46	1476.	.00	46	1612.	.04
47	1344.	.36	47	1553.	.30	47	1668.	.00	47	1594.	.04
48	1599.	.36	48	1612.	.30	48	1107.	.00	48	1529.	.03
49	1497.	.35	49	1469.	.30	49	1565.	.00	49	1287.	.03
50	1234.	.34	50	1324.	.29	50	1579.	.00	50	1698.	.03
51	1616.	.33	51	1554.	.29	51	1549.	.00	51	1247.	.03
52	1252.	.31	52	1289.	.29	52	1360.	.00	52	1367.	.03
53	1442.	.29	53	1466.	.28	53	1553.	.00	53	1178.	.03
54	1328.	.29	54	1178.	.28	54	1612.	.00	54	1107.	.02
55	1256.	.25	55	1245.	.26	55	1324.	.00	55	1476.	.02
56	1311.	.22	56	1537.	.25	56	1554.	.00	56	1559.	.01
57	1529.	.22	57	1295.	.24	57	1537.	.00	57	1388.	.01
58	1296.	.15	58	1620.	.23	58	1620.	.00	58	1323.	.01
59	1163.	.00	59	1491.	.21	59	1491.	.00	59	1680.	.01
60	1559.	.00	60	1590.	.20	60	1590.	.00	60	1328.	.00
61	1533.	.00	61	1533.	.00	61	1533.	.00	61	1533.	.00
62	1232.	.00	62	1232.	.00	62	1232.	.00	62	1232.	.00

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TABLE 58. GRADUATE DEGREES AS PERCENT OF TOTAL DEGREES AWARDED

CASE-N	INSTID	GRDEGPCT
1	1163.	1.00
2	1559.	1.00
3	1296.	.85
4	1529.	.78
5	1311.	.78
6	1256.	.75
7	1328.	.71
8	1442.	.71
9	1252.	.69
10	1616.	.67
11	1234.	.66
12	1497.	.65
13	1599.	.64
14	1344.	.64
15	1338.	.60
16	1631.	.60
17	1270.	.59
18	1668.	.59
19	1565.	.59
20	1561.	.57
21	1367.	.56
22	1675.	.56
23	1478.	.55
24	1655.	.55
25	1107.	.53
26	1247.	.53
27	1248.	.53
28	1594.	.53
29	1504.	.51
30	1579.	.51
31	1536.	.50
32	1549.	.50
33	1245.	.50
34	1193.	.49
35	1680.	.49
36	1287.	.49
37	1430.	.49
38	1469.	.48
39	1360.	.48
40	1388.	.48
41	1289.	.47
42	1246.	.46
43	1264.	.46
44	1301.	.43
45	1698.	.41
46	1324.	.41
47	1357.	.41
48	1662.	.40
49	1553.	.39
50	1640.	.38
51	1537.	.37
52	1178.	.36
53	1466.	.35
54	1612.	.34
55	1554.	.34
56	1295.	.32
57	1323.	.32
58	1590.	.31
59	1491.	.28
60	1620.	.27
61	1533.	.00
62	1232.	.00

CASE-N	INSTID	TOTDEGAW
1	1367.	1705.
2	1360.	1610.
3	1442.	1462.
4	1662.	1406.
5	1296.	1160.
6	1497.	1084.
7	1344.	1047.
8	1655.	1028.
9	1666.	1027.
10	1264.	1020.
11	1430.	966.
12	1565.	880.
13	1287.	839.
14	1504.	835.
15	1289.	821.
16	1388.	821.
17	1193.	810.
18	1579.	79[illegible].
19	1537.	798.
20	1324.	751.
21	1323.	749.
22	1295.	744.
23	1311.	696.
24	1248.	673.
25	1245.	670.
26	1247.	669.
27	1536.	662.
28	1631.	656.
29	1561.	625.
30	1590.	607.
31	1301.	604.
32	1599.	587.
33	1594.	578.
34	1246.	575.
35	1234.	572.
36	1469.	568.
37	1256.	564.
38	1357.	532.
39	1178.	508.
40	1478.	499.
41	1270.	478.
42	1680.	471.
43	1698.	465.
44	1328.	460.
45	1491.	446.
46	1554.	442.
47	1549.	419.
48	1553.	415.
49	1616.	413.
50	1163.	394.
51	1640.	388.
52	1529.	375.
53	1252.	338.
54	1338.	312.
55	1620.	302.
56	1107.	293.
57	1675.	280.
58	1559.	268.
59	1612.	265.
60	1668.	206.
61	1533.	0.
62	1232.	0.

VARIABLE GRDEGPCT GRADUATE DEGREES AS PERCENT OF TOTAL

MEAN .530 STD DEV .158

VARIABLE TOTDEGAW TOTAL DEGREES AWARDED 80-81

MEAN 655.435 STD DEV 345.845

TABLE 59. FULL TIME EQUIVALENT STUDENTS BY LEVEL AND TOTAL

CASE-N	INSTID	UGFTES	G1FTES	G2FTES	TOTFTES
1	1360.	2301.	989.	1156.	6446.
2	1466.	3006.	667.	171.	3845.
3	1497.	2023.	1382.	300.	3706.
4	1232.	1857.	704.	768.	3329.
5	1296.	674.	1421.	1207.	3302.
6	1264.	2027.	806.	285.	3118.
7	1289.	1098.	416.	1604.	3117.
8	1590.	2300.	274.	385.	2959.
9	1247.	1804.	794.	265.	2863.
10	1442.	1565.	715.	324.	2785.
11	1565.	1069.	1070.	478.	2617.
12	1344.	1192.	529.	859.	2580.
13	1631.	1700.	697.	176.	2574.
14	1579.	1260.	577.	649.	2486.
15	1662.	1428.	848.	186.	2462.
16	1193.	1507.	450.	423.	2381.
17	1304.	1372.	594.	400.	2366.
18	1367.	1217.	989.	110.	2316.
19	1234.	1393.	276.	567.	2236.
20	1311.	646.	948.	543.	2136.
21	1533.	830.	0.	1217.	2047.
22	1248.	1188.	301.	537.	2026.
23	1301.	1011.	638.	362.	2011.
[illegible]	1536.	974.	772.	239.	1986.
25	1295.	1496.	261.	198.	1955.
26	1476.	1244.	494.	31.	1769.
27	1287.	1263.	285.	127.	1676.
28	1537.	835.	321.	450.	1617.
29	1668.	1183.	369.	48.	1601.
30	1698.	1013.	504.	76.	1593.
31	1640.	747.	475.	317.	1539.
32	1469.	652.	372.	481.	1505.
33	1599.	828.	458.	204.	1490.
34	1553.	851.	367.	226.	1444.
35	1491.	1083.	236.	74.	1393.
36	1594.	890.	353.	120.	1363.
37	1357.	975.	226.	141.	1342.
38	1246.	979.	229.	127.	1335.
39	1675.	197.	505.	617.	1319.
40	1561.	953.	266.	86.	1305.
41	1388.	684.	503.	113.	1300.
42	1324.	861.	252.	133.	1246.
43	1328.	371.	794.	75.	1240.
44	1680.	659.	497.	25.	1181.
45	1529.	379.	648.	69.	1096.
46	1554.	641.	220.	218.	1079.
47	1338.	662.	276.	134.	1073.
48	1323.	598.	327.	113.	1038.
49	1163.	274.	354.	384.	1012.
50	1620.	792.	200.	7.	999.
51	1549.	462.	294.	207.	963.
52	1559.	457.	422.	38.	917.
53	1256.	126.	557.	164.	846.
54	1252.	195.	183.	398.	777.
55	1107.	367.	234.	71.	671.
56	1178.	440.	114.	76.	630.
57	1616.	0.	0.	0.	0.
58	1270.	0.	0.	0.	0.
59	1655.	0.	0.	0.	0.
60	1245.	0.	0.	0.	0.
61	1430.	0.	0.	0.	0.
62	1612.	0.	0.	0.	0.

VARIABLE UGFTES UNDERGRADUATE FTE STUDENTS

MEAN 944.788 STD DEV 636.654

VARIABLE G1FTES GRAD LEVEL 1 FTE STUDENTS

MEAN 459.145 STD DEV 320.972

VARIABLE G2FTES GRAD LEVEL 2 FTE STUDENTS

MEAN 305.819 STD DEV 335.689

VARIABLE TOTFTES TOTAL FTE STUDENTS

MEAN 1709.754 STD DEV 1007.979

TABLE 60. COST PER WEIGHTED SEMESTER CREDIT HOUR AND ACADEMIC YEAR COST PER STUDENT BY LEVEL

CASE-N	INSTID	COSTWSCH	CSTUGFTS	CSTG1FTS	CSTG2FTS
1	1256.	98.77	3082.	5452.	15627.
2	1680.	94.19	2939.	5199.	14902.
3	1561.	84.95	2651.	4689.	13441.
4	1324.	76.05	2373.	4198.	12033.
5	1357.	59.58	1859.	3289.	9427.
6	1367.	57.98	1809.	3200.	9173.
7	1476.	57.66	1799.	3183.	9123.
8	1620.	54.87	1712.	3029.	8682.
9	1491.	53.30	1663.	2942.	8434.
10	1232.	53.05	1655.	2928.	8393.
11	1662.	52.64	1642.	2906.	8329.
12	1295.	52.49	1638.	2898.	8305.
13	1107.	51.86	1618.	2862.	8205.
14	1668.	51.16	1596.	2824.	8095.
15	1388.	50.39	1572.	2782.	7973.
16	1338.	47.36	1478.	2614.	7494.
17	1193.	47.28	1475.	2610.	7481.
18	1537.	46.80	1460.	2583.	7404.
19	1594.	45.76	1428.	2526.	7240.
20	1328.	45.33	1414.	2502.	7172.
21	1442.	44.48	1388.	2455.	7038.
22	1311.	44.46	1387.	2454.	7034.
23	1323.	42.89	1338.	2368.	6786.
24	1640.	42.63	1330.	2353.	6744.
25	1559.	42.02	1311.	2320.	6649.
26	1469.	41.83	1305.	2309.	6618.
27	1466.	39.62	1236.	2187.	6268.
28	1234.	38.78	1210.	2141.	6136.
29	1497.	38.68	1207.	2135.	6120.
30	1264.	37.90	1183.	2092.	5997.
31	1287.	37.82	1180.	2088.	5985.
32	1344.	37.48	1169.	2069.	5930.
33	1599.	37.26	1162.	2057.	5895.
34	1549.	37.23	1162.	2055.	5890.
35	1698.	37.11	1158.	2049.	5872.
36	1590.	36.61	1142.	2021.	5792.
37	1631.	35.73	1115.	1973.	5654.
38	1178.	35.57	1110.	1963.	5628.
39	1553.	33.21	1036.	1833.	5255.
40	1247.	32.50	1014.	1794.	5142.
41	1301.	30.97	966.	1710.	4900.
42	1554.	30.21	942.	1667.	4779.
43	1163.	29.77	929.	1643.	4710.
44	1529.	29.76	929.	1643.	4709.
45	1248.	29.44	919.	1625.	4658.
46	1536.	29.38	917.	1622.	4649.
47	1504.	29.18	910.	1611.	4616.
48	1246.	28.17	879.	1555.	4457.
49	1579.	27.93	871.	1542.	4419.
50	1360.	25.85	807.	1427.	4090.
51	1565.	23.68	739.	1307.	3746.
52	1296.	22.18	692.	1225.	3510.
53	1252.	21.06	657.	1162.	3332.
54	1675.	19.81	618.	1093.	3134.
55	1533.	17.40	543.	961.	2754.
56	1289.	16.63	519.	918.	2633.
57	1615.	.00	.	.	.
58	1270.	.00	.	.	.
59	1655.	.00	.	.	.
60	1245.	.00	.	.	.
61	1430.	.00	.	.	.
62	1612.	.00	.	.	.

VARIABLE COSTWSCH COST PER WEIGHTED SEMESTER CREDIT HOUR

MEAN 42.263 STD DEV 16.945

VARIABLE CSTUGFTS COST PER UNDERGRADUATE FTE STUDENT

MEAN 1318.604 STD DEV 528.675

VARIABLE CSTG1FTS COST PER GRAD 1 FTE STUDENT

MEAN 2332.914 STD DEV 935.348

VARIABLE CSTG2FTS COST PER GRAD 2 FTE STUDENT

MEAN 6686.842 STD DEV 2680.993

TABLE 61. RATIOS OF FTE FACULTY TO SUPPORT PERSONNEL AND ADMINISTRATORS

CASE-N	INSTID	FACTOSUP	CASE-N	INSTID	FACTOADM
1	1565.	8.62	1	1668.	63.17
2	1579.	7.31	2	1579.	57.52
3	1599.	6.62	3	1590.	38.03
4	1367.	6.33	4	1311.	36.06
5	1246.	6.24	5	1246.	34.01
6	1466.	6.17	6	1497.	32.89
7	1497.	5.75	7	1234.	31.62
8	1594.	5.63	8	1559.	30.72
9	1323.	5.54	9	1287.	28.81
10	1232.	5.52	10	1323.	27.41
11	1680.	5.04	11	1328.	27.03
12	1554.	4.87	12	1537.	26.15
13	1559.	4.86	13	1270.	20.04
14	1338.	4.78	14	1650.	18.90
15	1214.	4.77	15	1367.	18.88
16	1287.	4.72	16	1675.	16.52
17	1247.	4.60	17	1491.	16.49
18	1655.	4.55	18	1252.	15.69
19	1295.	4.52	19	1193.	15.47
20	1248.	4.51	20	1466.	15.45
21	1193.	4.31	21	1594.	15.40
22	1631.	4.27	22	1640.	15.26
23	1476.	4.24	23	1561.	14.76
24	1245.	4.22	24	1662.	14.29
25	1536.	4.14	25	1388.	14.11
26	1388.	4.11	26	1554.	13.60
27	1328.	4.10	27	1620.	12.49
28	1270.	4.03	28	1256.	12.30
29	1640.	4.02	29	1529.	12.21
30	1301.	4.01	30	1344.	12.15
31	1620.	3.99	31	1264.	11.99
32	1529.	3.90	32	1301.	11.93
33	1178.	3.72	33	1599.	11.82
34	1561.	3.36	34	1248.	11.73
35	1256.	3.26	35	1178.	11.40
36	1675.	3.23	36	1698.	10.94
37	1590.	3.23	37	1295.	10.78
38	1289.	3.19	38	1504.	10.61
39	1491.	3.16	39	1549.	10.15
40	1264.	3.14	40	1357.	9.98
41	1357.	3.10	41	1631.	9.61
42	1662.	3.08	42	1616.	9.45
43	1344.	3.06	43	1536.	9.32
44	1311.	3.00	44	1247.	8.93
45	1668.	3.00	45	1245.	8.10
46	1252.	2.99	46	1655.	7.87
47	1549.	2.79	47	1360.	7.76
48	1107.	2.60	48	1553.	6.42
49	1537.	2.56	49	1338.	5.94
50	1504.	2.54	50	1469.	5.75
51	1698.	2.50	51	1324.	4.62
52	1360.	2.49	52	1232.	4.45
53	1324.	2.28	53	1107.	4.01
54	1553.	2.12	54	1296.	3.26
55	1296.	2.11	55	1565.	.00
56	1469.	1.83	56	1476.	.00
57	1616.	1.41	57	1289.	.00
58	1442.	.00	58	1442.	.00
59	1430.	.00	59	1430.	.00
60	1612.	.00	60	1612.	.00
61	1533.	.00	61	1533.	.00
62	1163.	.00	62	1163.	.00

VARIABLE FACTOSUP RATIO OF FACULTY TO SUPPORT PERSONNEL

MEAN 3.899 STD DEV 1.583

VARIABLE FACTOADM RATIO OF FACULTY TO ADMINISTRATORS

MEAN 16.927 STD DEV 12.255

TABLE 62. FTE STUDENT TO FTE FACULTY RATIOS

CASE-N	INSTID	FTESFTEF	CASE-N	INSTID	FTESFTIF
1	1590.	23.47	1	1590.	38.54
2	1296.	22.78	2	1360.	31.09
3	1360.	22.68	3	1296.	30.09
4	1549.	21.50	4	1549.	28.16
5	1504.	20.67	5	1328.	23.44
6	1698.	20.26	6	1504.	23.23
7	1289.	19.34	7	1599.	22.53
8	1536.	18.44	8	1698.	22.12
9	1675.	17.97	9	1247.	21.72
10	1631.	17.57	10	1536.	20.42
11	1287.	17.40	11	1301.	19.83
12	1565.	17.07	12	1357.	19.80
13	1178.	16.92	13	1631.	19.40
14	1247.	16.66	14	1289.	19.34
15	1264.	16.27	15	1553.	19.28
16	1476.	15.88	16	1565.	19.17
17	1301.	15.81	17	1675.	19.06
18	1466.	15.66	18	1178.	18.41
19	1323.	15.62	19	1264.	18.31
20	1252.	15.51	20	1287.	18.22
21	1668.	15.40	21	1107.	17.91
22	1248.	15.14	22	1248.	17.52
23	1328.	14.71	23	1668.	17.32
24	1662.	14.64	24	1323.	16.98
25	1599.	14.53	25	1466.	16.63
26	1554.	14.49	26	1252.	16.31
27	1107.	14.41	27	1388.	16.40
28	1579.	14.16	28	1476.	16.29
29	1553.	14.15	29	1662.	16.25
30	1529.	14.06	30	1554.	15.53
31	1246.	13.90	31	1529.	15.21
32	1234.	13.65	32	1469.	14.94
33	1620.	13.43	33	1234.	14.72
34	1344.	12.99	34	1246.	14.69
35	1469.	12.73	35	1232.	14.68
36	1338.	12.43	36	1338.	14.52
37	1497.	12.15	37	1620.	14.50
38	1388.	11.95	38	1579.	14.46
39	1561.	11.94	39	1640.	14.31
40	1559.	11.91	40	1344.	14.06
41	1594.	11.87	41	1680.	13.98
42	1295.	11.65	42	1367.	13.68
43	1193.	11.53	43	1559.	13.55
44	1491.	11.38	44	1324.	13.24
45	1357.	11.11	45	1193.	13.05
46	1367.	11.09	46	1561.	12.82
47	1324.	11.08	47	1594.	12.79
48	1640.	11.02	48	1295.	12.69
49	1232.	9.90	49	1491.	12.60
50	1537.	9.16	50	1497.	12.52
51	1311.	8.30	51	1537.	9.51
52	1680.	8.08	52	1311.	8.59
53	1256.	7.62	53	1256.	8.57
54	1245.	.00	54	1245.	.00
55	1270.	.00	55	1270.	.00
56	1616.	.00	56	1616.	.00
57	1655.	.00	57	1655.	.00
58	1612.	.00	58	1612.	.00
59	1442.	.00	59	1442.	.00
60	1430.	.00	60	1430.	.00
61	1533.	.00	61	1533.	.00
62	1163.	.00	62	1163.	.00

VARIABLE FTESFTEF FTE STUDENT TO FTE FACULTY RATIO

MEAN 13.346 STD DEV 5.466

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VARIABLE FTESFTIF FTE STUDENT TO FTE INSTR FACULTY RATIO

MEAN 15.917 STD DEV 7.217

TABLE 63. UNIVERSITY FUNDS PER FTE FACULTY

CASE-N	INSTID	FYADJUND
1	1232.	11235679.
2	1360.	7650000.
3	1442.	7591558.
4	1305.	7584223.
5	1497.	7231052.
6	1430.	7158355.
7	1311.	6531645.
8	1367.	6373993.
9	1662.	6362376.
10	1296.	6341729.
11	1393.	6297050.
12	1466.	5977152.
13	1264.	5794066.
14	1234.	5634000.
15	1590.	5521750.
16	1537.	5410076.
17	1289.	5152076.
18	1469.	4890434.
19	1680.	4888535.
20	1579.	4855772.
21	1295.	4694953.
22	1324.	4527773.
23	1247.	4410725.
24	1616.	4348204.
25	1655.	4344712.
26	1631.	4267690.
27	1640.	4178943.
28	1245.	4147457.
29	1476.	4052274.
30	1248.	4002090.
31	1504.	3986234.
32	1491.	3946958.
33	1565.	3935823.
34	1357.	3885516.
35	1256.	3869579.
36	1533.	3801930.
37	1388.	3375311.
38	1668.	3321719.
39	1301.	3286348.
40	1536.	3258367.
41	1561.	3122616.
42	1599.	3108553.
43	1328.	3048560.
44	1594.	3029400.
45	1287.	2845358.
46	1338.	2701954.
47	1698.	2650323.
48	1675.	2607980.
49	1163.	2604827.
50	1553.	2405516.
51	1323.	2224940.
52	1270.	2022647.
53	1620.	2017190.
54	1549.	1983271.
55	1554.	1974270.
56	1107.	1816194.
57	1246.	1815261.
58	1559.	1762624.
59	1529.	1739189.
60	1252.	1668851.
61	1178.	1137294.
62	1612.	0.

CASE-N	INSTID	PERFTEUD
1	1296.	44831.
2	1569.	44468.
3	1590.	43799.
4	1324.	43747.
5	1360.	41576.
6	1469.	41374.
7	1107.	39864.
8	1616.	38941.
9	1344.	38183.
10	1232.	38160.
11	1662.	37840.
12	1476.	36792.
13	1328.	36249.
14	1270.	35865.
15	1504.	35767.
16	1256.	35710.
17	1675.	35536.
18	1234.	34756.
19	1655.	34240.
20	1698.	33723.
21	1323.	33473.
22	1680.	33426.
23	1252.	33330.
24	1193.	33239.
25	1491.	32246.
26	1357.	32173.
27	1289.	31971.
28	1668.	31955.
29	1338.	31400.
30	1245.	31214.
31	1388.	31026.
32	1248.	30890.
33	1537.	30655.
34	1640.	30588.
35	1178.	30572.
36	1367.	30537.
37	1561.	30476.
38	1599.	30310.
39	1536.	30260.
40	1264.	30236.
41	1287.	29553.
42	1311.	29183.
43	1631.	29133.
44	1295.	28880.
45	1301.	28233.
46	1579.	27660.
47	1553.	27243.
48	1620.	27204.
49	1247.	27180.
50	1554.	27045.
51	1594.	26389.
52	1565.	26094.
53	1466.	25495.
54	1559.	24159.
55	1497.	23708.
56	1529.	22314.
57	1246.	19062.
58	1612.	0.
59	1442.	.
60	1430.	.
61	1533.	.
62	1163.	.

CASE-N	INSTID	UNOPDFTE
1	1590.	6306.
2	1107.	5958.
3	1668.	4466.
4	1549.	4187.
5	1234.	3917.
6	1323.	3706.
7	1655.	3626.
8	1344.	3604.
9	1324.	3488.
10	1491.	3409.
11	1301.	3286.
12	1698.	3250.
13	1256.	3243.
14	1296.	3214.
15	1295.	3139.
16	1469.	3121.
17	1311.	3022.
18	1360.	2989.
19	1178.	2906.
20	1662.	2814.
21	1504.	2610.
22	1270.	2580.
23	1466.	2495.
24	1536.	2431.
25	1264.	2376.
26	1476.	2345.
27	1232.	2335.
28	1561.	2306.
29	1640.	2300.
30	1675.	2162.
31	1680.	2138.
32	1357.	2118.
33	1367.	2109.
34	1599.	2084.
35	1287.	1940.
36	1529.	1806.
37	1554.	1780.
38	1620.	1700.
39	1388.	1661.
40	1289.	1615.
41	1338.	1517.
42	1247.	1416.
43	1594.	1394.
44	1328.	1362.
45	1193.	1317.
46	1537.	1161.
47	1565.	1146.
48	1579.	1104.
49	1248.	1092.
50	1245.	1079.
51	1616.	1058.
52	1631.	1052.
53	1252.	1018.
54	1559.	987.
55	1246.	433.
56	1497.	217.
57	1553.	0.
58	1612.	0.
59	1442.	.
60	1430.	.
61	1533.	.
62	1163.	.

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VARIABLE PERFTEUD UNIVERSITY FUNDS PER FTE FACULTY

MEAN 31895.410 STD DEV 7035.029

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VARIABLE UNOPDFTE UNIV OPERATING FUNDS PER FTE FACULTY

MEAN 2308.498 STD DEV 1278.659

TABLE 64. TUITION RATES BY UNDERGRADUATE AND GRADUATE LEVELS

CASE-N	INSTID	SEMTUIT	SSTUIT	GRSEMTU	GRSSTUIT
1	1311.	895.	708.	970.	972.
2	1324.	875.	875.	875.	875.
3	1323.	735.	490.	840.	560.
4	1491.	713.	475.	810.	540.
5	1301.	702.	468.	1097.	732.
6	1163.	669.	0.	669.	0.
7	1234.	666.	444.	500.	333.
8	1178.	630.	555.	720.	555.
9	1259.	614.	409.	863.	575.
10	1430.	596.	342.	765.	510.
11	1360.	570.	570.	810.	810.
12	1256.	566.	407.	568.	407.
13	1616.	530.	353.	620.	353.
14	1287.	515.	540.	515.	540.
15	1344.	503.	503.	519.	519.
16	1248.	497.	490.	497.	490.
17	1295.	495.	495.	495.	495.
18	1388.	488.	488.	426.	426.
19	1367.	488.	390.	488.	390.
20	1476.	486.	280.	680.	392.
21	1107.	470.	470.	624.	624.
22	1193.	442.	492.	660.	492.
23	1246.	439.	439.	477.	477.
24	1329.	435.	218.	480.	240.
25	1504.	435.	218.	480.	218.
26	1469.	415.	475.	475.	540.
27	1599.	398.	204.	398.	204.
28	1442.	396.	396.	390.	390.
29	1675.	393.	262.	393.	262.
30	1549.	393.	161.	282.	282.
31	1559.	387.	194.	426.	194.
32	1536.	386.	286.	386.	286.
33	1553.	378.	162.	270.	203.
34	1296.	371.	248.	371.	248.
35	1270.	364.	460.	364.	460.
36	1328.	363.	335.	401.	374.
37	1631.	360.	360.	420.	420.
38	1698.	351.	234.	351.	234.
39	1612.	343.	600.	385.	600.
40	1357.	341.	348.	376.	504.
41	1620.	338.	225.	338.	225.
42	1662.	325.	432.	325.	432.
43	1264.	317.	211.	1082.	721.
44	1466.	311.	352.	311.	352.
45	1668.	310.	371.	325.	390.
46	1561.	300.	360.	300.	360.
47	1497.	298.	149.	282.	141.
48	1245.	297.	126.	396.	126.
49	1640.	296.	228.	296.	228.
50	1338.	292.	248.	292.	248.
51	1247.	278.	312.	323.	312.
52	1594.	261.	150.	261.	150.
53	1680.	225.	225.	275.	275.
54	1537.	198.	396.	198.	396.
55	1252.	182.	288.	182.	288.
56	1590.	60.	50.	60.	50.
57	1579.	60.	50.	60.	50.
58	1554.	60.	48.	60.	48.
59	1533.	60.	25.	60.	25.
60	1655.	0.	432.	0.	432.
61	1565.	0.	0.	0.	0.
62	1232.	0.	0.	0.	0.

VARIABLE SEMTUIT COST PER SEMESTER FOR UG TUITION

MEAN 416.288 STD DEV 181.118

VARIABLE SSTUIT COST PER UG SUMMER TUITION

MEAN 347.831 STD DEV 166.486

VARIABLE GRSEMTU COST PER SEMESTER FOR GRADUATE TUITION

MEAN 467.119 STD DEV 240.229

VARIABLE GRSSTUIT COST PER SUMMER FOR GRADUATE TUITION

MEAN 389.407 STD DEV 201.384

TABLE 65. TUITION AS PERCENT OF UNDERGRADUATE ACADEMIC YEAR COST

CASE-N	INSTID	AYTUITN	TUPCTCST
1	1289.	1228.	2.37
2	1301.	1404.	1.45
3	1163.	1338.	1.44
4	1360.	1140.	1.41
5	1311.	1790.	1.29
6	1675.	786.	1.27
7	1178.	1260.	1.14
8	1234.	1332.	1.10
9	1323.	1470.	1.10
10	1248.	994.	1.08
11	1296.	742.	1.07
12	1246.	878.	1.00
13	1504.	870.	.96
14	1329.	870.	.94
15	1287.	1030.	.87
16	1344.	1006.	.86
17	1491.	1426.	.86
18	1536.	772.	.84
19	1324.	1750.	.74
20	1553.	756.	.73
21	1599.	796.	.68
22	1549.	786.	.68
23	1631.	720.	.65
24	1469.	830.	.64
25	1388.	976.	.62
26	1698.	702.	.61
27	1295.	990.	.60
28	1193.	884.	.60
29	1559.	774.	.59
30	1107.	940.	.58
31	1442.	792.	.57
32	1252.	364.	.55
33	1247.	556.	.55
34	1476.	972.	.54
35	1367.	976.	.54
36	1264.	634.	.54
37	1328.	726.	.51
38	1466.	622.	.50
39	1497.	596.	.49
40	1640.	592.	.45
41	1662.	650.	.40
42	1338.	584.	.40
43	1620.	676.	.39
44	1668.	620.	.39
45	1256.	1132.	.37
46	1357.	682.	.37
47	1594.	522.	.37
48	1537.	396.	.27
49	1561.	600.	.23
50	1533.	120.	.22
51	1680.	450.	.15
52	1579.	120.	.14
53	1554.	120.	.13
54	1590.	120.	.11
55	1565.	0.	.00
56	1232.	0.	.00
57	1430.	1192.	.00
58	1616.	1060.	.00
59	1270.	728.	.00
60	1612.	686.	.00
61	1245.	594.	.00
62	1655.	0.	.00

VARIABLE AYTUITN COST PER ACAD YR FOR UNDERGRAD TUITION

MEAN 792.290 STD DEV 396.489

VARIABLE TUPCTCST TUITION AS PCT OF UG ACAD YR COST

MEAN .677 STD DEV .430

TABLE 66. FRINGE BENEFITS AS PERCENT OF SALARIES

CASE-N	INSTID	FRPCTSAL
1	1301.	.35
2	1537.	.26
3	1323.	.24
4	1675.	.23
5	1311.	.23
6	1246.	.23
7	1344.	.21
8	1328.	.20
9	1579.	.20
10	1698.	.19
11	1491.	.19
12	1631.	.16
13	1289.	.16
14	1466.	.16
15	1287.	.16
16	1559.	.15
17	1504.	.15
18	1529.	.15
19	1620.	.15
20	1668.	.13
21	1234.	.10
22	1497.	.06
23	1248.	.06
24	1295.	.05
25	1662.	.01
26	1163.	.00
27	1360.	.00
28	1178.	.00
29	1296.	.00
30	1536.	.00
31	1324.	.00
32	1553.	.00
33	1599.	.00
34	1549.	.00
35	1469.	.00
36	1388.	.00
37	1193.	.00
38	1107.	.00
39	1442.	.00
40	1252.	.00
41	1247.	.00
42	1476.	.00
43	1367.	.00
44	1264.	.00
45	1640.	.00
46	1336.	.00
47	1256.	.00
48	1357.	.00
49	1594.	.00
50	1561.	.00
51	1533.	.00
52	1680.	.00
53	1554.	.00
54	1590.	.00
55	1565.	.00
56	1232.	.00
57	1616.	.00
58	1270.	.00
59	1245.	.00
60	1655.	.00
61	1430.	.00
62	1612.	.00

VARIABLE FRPCTSAL FRINGES AS PCT OF PERSONNEL SALARIES

MEAN .070 STD DEV .096

TABLE 67. AVERAGE GRADUATE ASSISTANT SALARY

CASE-N	INSTID	AVGGASAL
1	1337.	10578.
2	1234.	9868.
3	1232.	9626.
4	1324.	8262.
5	1193.	7777.
6	1311.	7761.
7	1338.	7053.
8	1476.	7048.
9	1491.	6956.
10	1360.	6800.
11	1388.	6664.
12	1469.	6491.
13	1442.	6443.
14	1554.	6287.
15	1620.	6236.
16	1296.	6120.
17	1245.	5789.
18	1295.	5772.
19	1270.	5721.
20	1561.	5670.
21	1616.	5574.
22	1655.	5574.
23	1107.	5568.
24	1323.	5549.
25	1590.	5400.
26	1549.	5267.
27	1599.	5125.
28	1504.	5085.
29	1536.	5002.
30	1631.	4800.
31	1640.	4783.
32	1698.	4713.
33	1256.	4693.
34	1328.	4556.
35	1264.	4512.
36	1662.	4500.
37	1579.	4499.
38	1565.	4436.
39	1596.	4406.
40	1680.	4347.
41	1466.	4260.
42	1289.	4200.
43	1247.	4072.
44	1252.	4054.
45	1246.	4038.
46	1553.	4000.
47	1248.	3958.
48	1175.	3800.
49	1287.	3731.
50	1367.	3627.
51	1668.	3584.
52	1529.	3538.
53	1301.	3296.
54	1675.	2642.
55	1497.	1620.
56	1537.	1488.
57	1430.	0.
58	1612.	0.
59	1559.	.
60	1344.	.
61	1533.	.
62	1163.	.

VARIABLE AVGGASAL AVERAGE SALARY PER HALF TIME GRAD ASST

MEAN 5125.385 STD DEV 2016.032

APPENDIX A

PARTICIPATING UNIVERSITIES

1980-81 Study of Teacher Education Finance and Productivity

Institution	Data Supplied By	Dean
University of Alabama	Bruce Peseau	M. L. Roberts
University of Arizona	Brent Cool	Robert Paulson
Arizona State University	Robert Stout	Robert Stout
University of Arkansas	Rod Roth	Fred Vescolani
Auburn University	J. Boyd Scebra	Jack Blackburn
Ball State University	Charles Shipman	T. L. Drake
University of Cincinnati	Glenn Markle	Hendrik Gidonese
Colorado State University	Bonnie Frantz	William Johnson
University of Delaware	Eleanor Rhoads	Frank Murray
East Texas State University	Reba Hudson	James Williamson
University of Florida	Jay Lauer	David Smith
Florida State University	Billy Guice	Jack Gant
University of Georgia	Jack Harrington	Katherine Blake
Georgia State University	Sherman Day	Sherman Day
University of Hawaii	Andrew In	Andrew In
University of Houston	Jarry Booth	William Georgiades
Indiana University	Howard Melinger	Howard Melinger
Indiana State University	John C. Hill	Richard Willey
University of Iowa	Jerry Kuhn	Charles Case
Iowa State University	Larry Ebbers	Virgil Lagomarcino
University of Kansas	Linda Sandusky	Dale Scannell
Kansas State University	Jerry Horn	Jordon Utsey
University of Kentucky	E. Nelli, Barbara Ayres	George Denemark
Louisiana State University	LeOra M. Life	Charles W. Smith
University of Louisville	Thomas Jeffries	Raphael Nystrand
University of Maine	Robert Cobb	Robert Cobb
University of Maryland	C. R. Anderson	George Marx
Memphis State University	Devoy Ryan	Robert Saunders
Michigan State University	Lee Dean	Judith Lanier
Univ. of Minnesota/Minneapolis	Ted Kellogg	William Gardner
University of Mississippi	Sy Moorhead	Sy Moorhead
Mississippi State University	Carolyn Boyle, Richard Vasek	Arnold Moore
University of Missouri/Columbia	Bob Woods	Bob Woods
University of Missouri/Kansas City	Eugene Eubanks	Eugene Eubanks
University of Missouri/St. Louis	Peggy Carter	William Franzen
Montana State University	George Shroyer	John Kohl
University of New Mexico	Donna Dionne	David Darling
Univ. of N. Carolina/Chapel Hill	Mary Gore	William Self
Univ. of N. Carolina/Greensboro	Nina Starr	David Reilly
N. Carolina State U./Raleigh	Carl Dolce	Carl Dolce

Institution	Data Supplied By	Dean
North Texas State University	John Curry	James Muro
Northern Illinois University	Louise Dieterle	John Johansen
Ohio University	William Rader	Allen Myers
Ohio State University	Donald Anderson	Robert Burnham
University of Oklahoma	Richard Wisniewski	Richard Wisniewski
Oklahoma State University	Carey Pribil	Donald Robinson
Pennsylvania State University	Harold Mitzel	Henry Hermanowicz
University of Pittsburgh	John Bolvin	James Kelley
Rutgers University	C. J. Tarter	Irene Athey
Southern Illinois University	Elmer Clark	Elmer Clark
University of Tennessee	Michael Gower	William Coffield
University of Texas/Austin	James Yates	Lorrin Kennamer
Texas A&M University	Larry Dooley, Bryan Cole	Dean Corrigan
Texas Tech University	Billy Askins	Robert Anderson
University of Utah	Robert Erdman	Robert Erdman
Utah State University	Izar Martinez	Oral Ballam
University of Virginia	Jay Chronister	Richard Brandt
Virginia Tech University	Bob Holt	Robert Smith
University of Washington	Patsy Gardner, W. Dobson	James Doi
Washington State University	Dale Anderson, Joanne Harkins	George Brain
Univ. of Wisconsin/Milwaukee	Martha Bagley	Michael Stolee
University of Wyoming	James Hook	John Dolly

ACADEMIC AND FINANCIAL STUDY
ASSOCIATION OF COLLEGES AND SCHOOLS OF EDUCATION
IN STATE UNIVERSITIES AND LAND GRANT COLLEGES
1980-81

INSTRUCTIONS FOR COMPLETION OF THE INSTRUMENT

I. APPROVED DEGREE AND CERTIFICATION PROGRAMS
   A. Self-explanatory

II. FACULTY IN YOUR COLLEGE/SCHOOL OF EDUCATION
   A. The first two sets of data--Faculty by Rank and Faculty by Degree--are headcount numbers, not FTE assignments.
   B. The section, "Most Common Faculty Load" will probably be difficult to express very precisely, since we all have much variation from one faculty member to another. However, please give the best approximation in your judgment, in terms of effort or assignment.

III. BUDGETS IN YOUR COLLEGE/SCHOOL OF EDUCATION, 1980-81
   A. The financial data matrix has two major sets: the upper set is for funds from your university sources only, and the lower set for funds from external (contract and grant) sources only. Each of these sets is subdivided into funds for the academic year 80-81, summer session 81, 12-month period of 1980-81, and total fiscal year.
      1. Most institutions budget most instructional faculty and graduate assistants on academic year. Most have separate budgets for summer session. Most administrators and secretaries are budgeted 12 months. Therefore, the three columns: academic year, summer session, and 12 months should be totaled in the right column, Total Fiscal Year.
      2. The right column (Total Fiscal Year 1980-81) should be the sum of academic year, summer session, and 12 month funding allocations.
      3. Separate lines are included for funds for faculty instruction, research, service, and college or department administration.
      4. Include the amounts for Personnel Fringe Benefits in this report only if those are included in your budgets; if paid by the central administration from their budget, do not include here.
      5. Operating Expenses includes items such as telephone, copying, paper and office supplies, postage, faculty travel, etc.
      6. Capital Outlay includes only funds for non-expendable equipment.
      7. If your budget includes funds for student scholarships, tuition grants for critic teachers, or similar items, include that under Operating Expenses, and note any such special items at the bottom of the page.

IV. CREDIT HOUR PRODUCTION FOR 1980-81 ACADEMIC YEAR AND 1981 SUMMER TERM
   Enter the total number of sections offered, the total course enrollments, and the total credit hours for each period. Note that the credit hours, in a semester-based institution, would generally be about 3 times the enrollments, since most courses are 3 credit hours.

NOTE: If you have questions about completing the instrument, please refer to the attached copy, completed with our University of Alabama, College of Education data. Or, call me (Bruce Peseau) at (205) 348-6060.

ACADEMIC AND FINANCIAL STUDY
COLLEGES AND SCHOOLS OF EDUCATION
IN STATE UNIVERSITIES AND LAND-GRANT COLLEGES
1980-1981

I. APPROVED DEGREE AND CERTIFICATION PROGRAMS

Please attach a listing of accredited undergraduate and graduate degree and certification programs in your education division. The degree programs might be taken from an updated NCATE list, the certification program might be from a list of those approved by your State Department of Education. Degrees should be designated by bachelor's, master's, specialist, and doctoral levels. Certification should be designated as undergraduate, fifth year, and sixth year.

Is your college/school of education accredited by:

A regional association?_____

NCATE?_____

State Department of Education?_____

Other (program specific)?_____

II. FACULTY IN YOUR COLLEGE/SCHOOL OF EDUCATION 1980-1981

Headcount Faculty by Rank		Headcount Faculty by Degree	
Professors	_____	Ed.D.	_____
Assoc. Prof.	_____	Ph.D.	_____
Asst. Prof.	_____	Ed.S.	_____
Instructors	_____	Master's	_____
Other	_____	Other	_____
TOTAL	_____	TOTAL	_____

Most Common Faculty Load (Express as percent to total 100%)

	Teaching	Research	Services
Undergraduate Level	_____	_____	_____
Graduate Level	_____	_____	_____

Average Faculty Salaries in your College/School of Education:

	1980-81 Academic Year	1981 Summer Term
Professors	$	$
Associate Professors	$	$
Assistant Professors	$	$
Instructors	$	$

Is the summer term salary of faculty based on a percentage of academic year salary?____What percent?____Is there a dollar limit per faculty member?____If so, how much per session or per course?_____

III. BUDGETS IN YOUR COLLEGE/SCHOOL OF EDUCATION, 1980-1981

Does your budget from university funds include shared overhead monies generated by your contracts and grants back to your college/school?____. What percent of the contract and grant overhead money is returned to your college/school?_____.

What is your current resident student tuition rate for a full load of studies per semester/school?_____ for the entire summer?_____

Does tuition differ for undergraduate/graduate levels (if so, how)?

_____

_____

_____

_____

_____

_____

_____

_____

III. Budgets and Personnel in Your College/School of Education for 1980-1981

UNIVERSITY RESOURCES	ACADEMIC YEAR 80-81 FUNDS	ACADEMIC YEAR 80-81 FTE	SUMMER SESSIONS 81 FUNDS	SUMMER SESSIONS 81 FTE	12 MONTHS 1980-81 FUNDS	12 MONTHS 1980-81 FTE	TOTAL FISCAL YEAR 1980-81 FUNDS	TOTAL FISCAL YEAR 1980-81 FTE
Total Amounts	$		$		$		$	
Faculty Instructional Salaries	$		$		$		$	
Faculty Research Salaries	$		$		$		$	
Faculty Service Salaries	$		$		$		$	
College & Dept. Administration	$		$		$		$	
Support Personnel (Secty, etc.)	$		$		$		$	
Graduate Assistants	$		$		$		$	
Personnel Fringe Benefits	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX
Operating Expenses	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX
Capital Outlay	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX

TEMPORARY (EXTERNAL) RESOURCES								
Total Amounts	$		$		$		$	
Faculty Instructional Salaries	$		$		$		$	
Faculty Research Salaries	$		$		$		$	
Faculty Service Salaries	$		$		$		$	
College & Dept. Admin.	$		$		$		$	
Support Personnel (secty,etc.)	$		$		$		$	
Graduate Assistants	$		$		$		$	
Personnel Fringe Benefits	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX
Operating Expenses	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX
Captial Outlay	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX

TOTAL RESOURCES	$	$	$	$

IV. CREDIT HOUR PRODUCTION FOR 1980-1981 ACADEMIC YEAR AND 1981 SUMMER TERM

SECTIONS & CREDIT HOURS	1980-81 ACADEMIC YEAR	1981 SUMMER SESSION	TOTAL 12 MONTHS 1980-81
Undergraduate Course Sections			
Undergraduate Class Enrollments			
Undergraduate Credit Hours			
Graduate 1* Course Sections			
Graduate 1 Class Enrollments			
Graduate 1 Credit Hours			
Graduate 2** Course Sections			
Graduate 2 Class Enrollments			
Graduate 2 Credit Hours			

Note: Please report only on-campus data, unless funds and personnel for off-campus courses were included in Section III.

* Graduate 1: Courses or classes designated primarily as Master's level.
** Graduate 2: Courses or classes designated primarily as post-Master's level.

Indicate whether semester_____or quarter_____calendar used.

V. DEGREES AWARDED, 1980-1981

Please enter the number of Education degrees awarded from all graduation exercises in the 1980-81 academic year and 1981 summer session.

	ACADEMIC YEAR	SUMMER SESSION	TOTAL
Bachelor's			
Master's			
Ed. Specialist's			
Doctorate's			

Person completing this instrument:_____

Your telephone number:_____

APPENDIX C

FUNDING FORMULA WEIGHTING FACTORS*			
ACADEMIC SUBDIVISIONS	COMPLEXITY INDICES		
	UNDERGRADUATE	GRADUATE 1	GRADUATE 2
1. Business	1.12	3.27	13.45
2. General	1.00	2.73	10.33
3. Education	1.04	2.30	8.79
4. Nursing, Health	2.74	4.94	17.60
5. Engineering	2.07	5.46	17.60
6. Fine Arts	2.09	4.95	17.71
7. Home Economics	1.39	3.34	9.31
8. Science	1.29	5.36	17.60
9. Military Science	0.12	--	--
10. Law	--	1.75	--
11. Architecture	1.67	4.79	16.52
12. Agriculture	1.51	4.57	16.52
13. Veterinary Medicine	--	5.77	20.53
14. Pharmacy	2.07	5.06	14.09
15. Interdisciplinary	1.26	3.23	10.33

*Weighting factors as used in the Texas and Alabama Formulas.